



This document is scheduled to be published in the Federal Register on 10/11/2016 and available online at <https://federalregister.gov/d/2016-24512>, and on FDsys.gov

BILLING CODE: 921103

MILLENNIUM CHALLENGE CORPORATION

MCC FR 16-07

Notice of Quarterly Report (October 1, 2013 – December 31, 2014)

AGENCY: Millennium Challenge Corporation

ACTION: Notice

SUMMARY: The Millennium Challenge Corporation (MCC) is reporting for the fiscal year (FY) quarters October 1, 2013 to December 31, 2014, on assistance provided under section 605 of the Millennium Challenge Act of 2003 (22 U.S.C. 7701 *et seq.*), as amended (the Act), and on transfers or allocations of funds to other federal agencies under section 619(b) of the Act. The following report will be made available to the public by publication in the Federal Register and on the Internet website of the MCC (www.mcc.gov) in accordance with section 612(b) of the Act.

Dated: October 5, 2016

Sarah E. Fandell
VP/General Counsel and Corporate Secretary
Millennium Challenge Corporation
BILLING CODE 921103

As used in MCC's disclosures under section 605 of the Act:

- "Total Obligation" for listed Compacts includes both "Compact Implementation Funding" under section 609(g) of the Act as well as funding under section 605 of the Act.
- "Disbursements" are cash outlays rather than expenditures.
- "Measures" are the same Key Performance Indicators that MCC reports each quarter. The Key Performance Indicators may change over time to more accurately reflect compact implementation progress. The unit for these measures is "a number of" unless otherwise indicated.

- “Program Administration and Control” funds are used to pay items such as salaries, rent, and the cost of office equipment, as well as audit and oversight agent fees.
- “Pending Subsequent Reports” amounts represent disbursements made to the Compact permitted account that will be allocated to individual projects in subsequent quarters and reported as such in subsequent quarterly reports. The “Cumulative Disbursements” amount for “Pending Subsequent Reports” represents the balance of such outlays remaining at the end of the reporting period.
- Closed Compacts do not have any quarterly disbursements; however, they are included in the report if deobligations took place during the reporting period. Closed Compacts include: Armenia, Benin I, Burkina Faso, Cabo Verde I, El Salvador I, Georgia I, Ghana I, Honduras, Lesotho I, Madagascar, Mali, Mongolia I, Morocco I, Mozambique, Namibia, Nicaragua, Tanzania and Vanuatu.
- Unless otherwise indicated, all programs and projects were solicited.

605 Assistance - Disbursements (in United States Dollars)								
Entity Provided Assistance	Program/Project Name	Total Obligation	FY 2014 Quarter 1	FY 2014 Quarter 2	FY 2014 Quarter 3	FY 2014 Quarter 4	FY 2015 Quarter 1	Cumulative Disbursements
Burkina Faso	Agriculture Project	141,510,059	11,393,735	9,790,338	15,405,386	8,402,118	3,324,525	140,420,941
	Bright 2 School Project	26,840,570	0	0	0	0	0	26,840,570
	Land Tenure Project	58,434,615	3,975,944	5,654,577	7,801,917	9,865,824	3,447,221	58,244,614
	Monitoring and Evaluation	7,880,000	424,223	242,078	67,134	437,447	191,644	4,669,395
	Pending Subsequent Report	0	-507,539	484,451	453,947	-754,421	-180,104	363,539
	Program Administration and Control	49,758,545	2,404,048	1,718,737	2,052,781	2,175,099	2,480,361	48,345,809
	Roads Project	194,530,681	13,041,011	24,609,125	31,397,256	29,573,406	17,544,857	193,891,857
	Total Burkina Faso	478,954,470	30,731,422	42,499,307	57,178,420	49,699,473	26,808,504	472,776,725
Cabo Verde II	Land Management For Investment Projects	17,260,000	615,975	559,468	333,731	490,929	259,147	3,268,991

**605 Assistance - Disbursements
(in United States Dollars)**

Entity Provided Assistance	Program/Project Name	Total Obligation	FY 2014 Quarter 1	FY 2014 Quarter 2	FY 2014 Quarter 3	FY 2014 Quarter 4	FY 2015 Quarter 1	Cumulative Disbursements
	Monitoring and Evaluation	1,390,000	566	-1,481	10,220	11,150	10,735	36,765
	Pending Subsequent Report	0	69,969	-62,154	22,752	-11,104	6,032	25,495
	Program Administration and Control	7,850,000	258,835	349,255	320,156	343,206	270,631	2,841,607
	Water, Sanitation and Hygiene Project	39,730,000	501,339	200,358	678,551	898,674	1,267,782	4,050,504
	Total Cabo Verde II	66,230,000	1,446,684	1,045,446	1,365,409	1,732,856	1,814,326	10,223,361
El Salvador II	Business Development Services	3,300,000	0	0	0	0	0	0
	Human Capital Project	900,000	0	0	0	0	0	0
	Infrastructure Project	1,500,000	0	0	0	0	0	0
	Monitoring and Evaluation	400,000	0	0	0	0	0	0
	Pending Subsequent Report	0	0	0	0	0	0	0
	Program Administration and Control	3,900,000	0	0	0	0	0	0
	Total El Salvador II	10,000,000	0	0	0	0	0	0
Georgia II	Education Project	76,500,000	44,290	159,933	140,131	1,294	331,945	677,594
	Monitoring and Evaluation	3,500,000	0	0	0	0	0	0
	Pending Subsequent Report	0	209,055	-77,780	177,616	51,163	-320,798	39,256
	Program Administration and Control	14,000,000	505,624	407,151	334,171	391,417	736,270	2,374,633

**605 Assistance - Disbursements
(in United States Dollars)**

Entity Provided Assistance	Program/Project Name	Total Obligation	FY 2014 Quarter 1	FY 2014 Quarter 2	FY 2014 Quarter 3	FY 2014 Quarter 4	FY 2015 Quarter 1	Cumulative Disbursements
	Tertiary Education Project	30,000,000	431,731	388,954	199,789	1,463,627	1,532,985	4,017,085
	Vocational Education Project	16,000,000	0	0	0	0	69,300	69,300
	Total Georgia II	140,000,000	1,190,700	878,258	851,707	1,907,501	2,349,702	7,177,868
Ghana	Administrative	0	0	0	0	0	0	0
	Agriculture Project	188,731,530	-407,393	0	407,393	-180,293	0	188,731,530
	Infrastructure Project	0	0	0	0	0	0	0
	Monitoring and Evaluation	6,941,811	0	0	0	0	0	6,941,811
	Pending Subsequent Report	0	3,700,000	0	-3,700,000	0	0	0
	Program Administration and Control	36,874,551	0	0	0	1	0	36,874,550
	Rural Development Project	76,030,565	0	0	0	127,291	0	76,030,565
	Transportation Project	227,710,512	-3,292,608	0	3,292,608	53,000	0	227,710,512
	Total Ghana	536,288,969	0	0	0	0	0	536,288,968
Ghana II	Access to Electricity Project	700,000	0	0	0	0	0	0
	Energy Efficiency and Demand Side Management Project	0	0	0	0	0	0	0
	Financial and Operational Turnaround (Electricity Company	7,600,800	0	0	0	0	0	0

**605 Assistance - Disbursements
(in United States Dollars)**

Entity Provided Assistance	Program/Project Name	Total Obligation	FY 2014 Quarter 1	FY 2014 Quarter 2	FY 2014 Quarter 3	FY 2014 Quarter 4	FY 2015 Quarter 1	Cumulative Disbursements
	of Ghana 1)							
	Financial and Operational Turnaround (Northern Electricity Distribution Company)	3,529,000	0	0	0	0	0	0
	Financial and Operational Turnaround- (Electricity Company of Ghana 2)	0	0	0	0	0	0	0
	Monitoring and Evaluation	1,510,000	0	0	0	0	0	0
	Pending Subsequent Report	0	0	0	0	0	0	0
	Power Generation Sector Improvement Project	4,854,800	0	0	0	0	0	0
	Program Administration and Control	7,455,400	0	0	0	0	0	0
	Regulatory Strengthening and Capacity Building Project	3,250,000	0	0	0	0	0	0
	Total Ghana II	28,900,000	0	0	0	0	0	0
Indonesia	Community Nutrition Project	129,500,000	5,335	36,978	181,792	253,944	11,822,595	34,759,317
	Green Prosperity Project	332,500,000	34,962	62,580	66,609	141,356	777,506	1,182,494
	Monitoring and Evaluation	12,200,000	0	0	0	0	720,664	720,664

**605 Assistance - Disbursements
(in United States Dollars)**

Entity Provided Assistance	Program/Project Name	Total Obligation	FY 2014 Quarter 1	FY 2014 Quarter 2	FY 2014 Quarter 3	FY 2014 Quarter 4	FY 2015 Quarter 1	Cumulative Disbursements
	Pending Subsequent Report	0	317,285	-120,503	377,840	-174,359	256,222	729,754
	Procurement Modernization Project	50,000,000	351,912	341,260	471,128	816,074	1,925,931	4,009,914
	Program Administration and Control	75,800,000	1,402,143	1,512,095	1,954,049	2,499,064	2,322,534	13,595,118
	Total Indonesia	600,000,000	2,111,637	1,832,410	3,051,419	3,536,080	17,825,452	54,997,260
Jordan	Expansion of Wastewater Treatment Capacity	97,120,950	15,128,511	11,768,335	940,143	9,282,359	1,248,335	76,116,031
	Monitoring and Evaluation	2,809,894	21,610	28,847	219,805	21,662	21,675	375,783
	Pending Subsequent Report	0	-35,119	4,053	-5,097	23,043	3,021	34,447
	Program Administration and Control	19,650,805	386,135	467,561	429,410	490,247	575,135	4,326,590
	Wastewater Collection	66,989,225	3,532,261	2,768,093	3,419,241	5,502,460	4,992,258	32,752,377
	Water Network Restructuring and Rehabilitation	88,529,127	3,669,481	4,160,537	2,180,324	3,954,905	6,103,494	24,484,800
	Total Jordan	275,100,000	22,702,880	19,197,425	7,183,826	19,274,676	12,943,918	138,090,029
Lesotho	Capacity Building	0	0	0	0	0	0	0
	Civil/Legal Sector Support	0	0	0	0	0	0	0
	Health Sector Project	143,650,195	15,919,722	-753,987	23,881	0	0	143,650,195
	Land Tenure Project	0	0	0	0	0	0	0

605 Assistance - Disbursements (in United States Dollars)								
Entity Provided Assistance	Program/Project Name	Total Obligation	FY 2014 Quarter 1	FY 2014 Quarter 2	FY 2014 Quarter 3	FY 2014 Quarter 4	FY 2015 Quarter 1	Cumulative Disbursements
	Monitoring and Evaluation	5,500,728	256,974	181,013	0	0	0	5,500,728
	Pending Subsequent Report	0	-199,501	1	-12,942	0	0	0
	Private Sector Development Project	24,162,433	1,986,028	0	0	0	0	24,162,433
	Procurement and Administration	0	0	0	0	0	0	0
	Program Administration and Control	34,918,925	2,188,853	101,302	-10,939	0	0	34,918,925
	Water Sector Project	149,813,612	14,004,878	-1	0	0	0	149,813,612
	Total Lesotho	358,045,892	34,156,953	-471,671	0	0	0	358,045,892
Malawi	Gender Integration Project	0	0	0	0	0	0	0
	Monitoring and Evaluation	6,960,100	35,880	143,520	0	0	1,131	186,464
	Natural Resource Management Project	28,026,000	213,866	91,018	379,585	300,685	10,819	995,972
	Pending Subsequent Report	0	248,392	-180,088	-11,041	45,236	-6,728	250,859
	Power Project	255,648,800	572,012	134,447	1,035,243	2,253,940	1,735,978	5,731,621
	Power Sector Reform Project	25,553,400	221,705	249,385	724,681	718,116	1,335,602	3,472,531
	Program Administration and Control	34,511,700	1,027,028	1,383,181	2,356,867	1,627,106	1,629,994	9,346,909
	Total Malawi	350,700,000	2,318,884	1,821,463	4,485,335	4,945,082	4,706,796	19,984,357

**605 Assistance - Disbursements
(in United States Dollars)**

Entity Provided Assistance	Program/Project Name	Total Obligation	FY 2014 Quarter 1	FY 2014 Quarter 2	FY 2014 Quarter 3	FY 2014 Quarter 4	FY 2015 Quarter 1	Cumulative Disbursements
Mali	Alatona Irrigation Project	252,895,691	0	0	0	0	0	252,895,69
	Bamako-Senou Airport Improvement Project	143,371,915	0	0	0	-31,476	0	143,371,915
	Industrial Park Project	2,637,472	0	0	0	0	0	2,637,472
	Monitoring and Evaluation	1,688,026	0	0	0	0	0	1,688,027
	Pending Subsequent Report	0	0	0	0	0	0	0
	Program Administration and Control	35,003,642	0	0	0	0	0	35,003,642
	Total Mali	435,596,747	0	0	0	-31,476	0	435,596,747
Moldova	Monitoring and Evaluation	3,538,930	213,834	63,212	382,519	220,343	14,623	1,634,272
	Pending Subsequent Report	0	-118,059	199,517	810,446	-293,684	-594,765	134,081
	Program Administration and Control	23,247,668	1,223,387	813,895	832,821	836,381	905,775	13,680,202
	Road Rehabilitation Project	112,390,000	20,756,036	2,755,131	11,349,069	14,836,137	21,216,346	101,421,448
	Transition To High Value Agriculture Project	122,823,402	9,798,457	4,753,661	15,362,042	10,226,080	12,254,189	72,924,459
	Total Moldova	262,000,000	31,873,654	8,585,415	28,736,897	25,825,256	33,796,167	189,794,463

**605 Assistance - Disbursements
(in United States Dollars)**

Entity Provided Assistance	Program/Project Name	Total Obligation	FY 2014 Quarter 1	FY 2014 Quarter 2	FY 2014 Quarter 3	FY 2014 Quarter 4	FY 2015 Quarter 1	Cumulative Disbursements
Mongolia	Energy and Environmental Project	40,420,819	275,302	14,282	17,246	0	0	40,420,819
	Health Project	41,873,775	3,261,083	18,608	0	0	0	41,873,776
	Monitoring and Evaluation	5,085,246	392,984	0	0	0	0	5,085,246
	Pending Subsequent Report	0	-615,790	-57,984	0	0	0	0
	Program Administration and Control	28,610,318	1,328,261	662,064	149,507	-74,754	0	28,610,318
	Property Rights Project	28,543,830	318,125	20,212	0	0	0	28,543,830
	Rail Project	369,560	0	0	0	0	0	369,560
	Roads Project	74,775,867	6,147,460	4,236	0	0	0	74,775,867
	Vocational Education Project	49,322,727	111,456	17,530	0	0	0	49,322,727
	Total Mongolia	269,002,143	11,218,881	678,948	166,754	-74,754	0	269,002,143
Morocco	Artisan and Fez Medina Project	84,019,666	15,726,838	-323,055	329,816	0	0	84,019,666
	Enterprise Support Project	15,126,518	3,211	49	0	0	0	15,126,518
	Financial Accountability	0	0	0	0	0	0	0
	Financial Services Project	42,817,020	1,928,094	0	0	0	0	42,817,020
	Fruit Tree Productivity Project	324,163,440	30,388,407	1	0	0	0	323,369,991

605 Assistance - Disbursements (in United States Dollars)								
Entity Provided Assistance	Program/Project Name	Total Obligation	FY 2014 Quarter 1	FY 2014 Quarter 2	FY 2014 Quarter 3	FY 2014 Quarter 4	FY 2015 Quarter 1	Cumulative Disbursements
	Monitoring and Evaluation	16,255,526	2,789,915	0	0	0	0	16,255,526
	Pending Subsequent Report	0	-1,053,506	-136,770	-46,373	0	0	0
	Program Administration and Control	56,500,517	3,891,292	-18	26,022	0	0	56,500,517
	Rural Development Project	0	0	0	0	0	0	0
	Small-Scale Fisheries Project	111,281,204	18,507,220	310,950	-309,465	0	0	111,281,204
	Transportation Project	0	0	0	0	0	0	0
	Total Morocco	650,163,890	72,181,470	-148,843	0	0	0	649,370,442
Mozambique	Farmer Income Support Project	18,857,349	1,855,435	19,893	0	0	0	18,857,349
	Land Tenure Project	39,466,421	3,668,233	-31,999	0	0	0	39,466,421
	Monitoring and Evaluation	4,073,077	851,699	21,760	0	0	0	4,073,077
	Pending Subsequent Report	0	-2,837,741	-3,115,537	-46,329	0	0	0
	Program Administration and Control	48,483,703	6,187,513	1,870,307	46,329	706,997	0	48,483,703
	Rehabilitation/Construction Of Roads Project	136,802,301	17,844,298	95,729	0	0	0	136,802,301
	Water Supply and Sanitation Project	200,221,661	23,300,256	2,150,510	0	0	0	200,221,661
	Total Mozambique	447,904,512	50,869,694	1,010,662	0	706,997	0	447,904,512

**605 Assistance - Disbursements
(in United States Dollars)**

Entity Provided Assistance	Program/Project Name	Total Obligation	FY 2014 Quarter 1	FY 2014 Quarter 2	FY 2014 Quarter 3	FY 2014 Quarter 4	FY 2015 Quarter 1	Cumulative Disbursements
Namibia	Agriculture Project	51,439,139	3,092,659	4,301,409	3,858,573	2,064,357	2,237,463	50,029,275
	Education Project	141,886,916	12,286,634	8,956,394	9,803,025	13,032,538	4,370,143	137,237,213
	Monitoring and Evaluation	6,886,182	84,364	290,198	632,806	672,659	773,743	6,415,390
	Pending Subsequent Report	0	1,676,086	-516,092	-7,268,389	310,960	646,860	3,716,700
	Program Administration and Control	35,789,383	1,665,196	1,235,533	1,423,372	1,598,913	3,994,297	33,365,598
	Rural Development Project	0	0	0	0	0	0	0
	Tourism Project	68,475,842	4,619,357	5,669,962	11,283,451	10,496,386	6,288,359	65,464,315
	Total Namibia	304,477,463	23,424,296	19,937,405	19,732,839	28,175,814	18,310,864	296,228,491
Philippines	Community Development Grants Project	120,000,000	4,129,561	7,696,771	7,155,121	7,748,991	7,125,483	75,901,515
	KALAHI-CIDSS Project	0	0	0	0	0	0	0
	Monitoring and Evaluation	8,207,000	173,308	135,260	99,022	139,294	168,264	2,027,532
	Pending Subsequent Report	0	2,111,447	21,877	-1,617,650	911,404	-1,092,558	5,058,482
	Program Administration and Control	36,910,000	1,060,649	1,075,900	1,114,616	1,113,703	1,468,306	14,398,261
	Revenue Administration Reform Project	54,300,000	55,909	1,125,801	2,645,058	875,506	1,116,814	11,666,358
	Roads Project	214,493,000	7,517,140	3,797,637	8,678,866	16,632,689	10,530,412	95,566,371

**605 Assistance - Disbursements
(in United States Dollars)**

Entity Provided Assistance	Program/Project Name	Total Obligation	FY 2014 Quarter 1	FY 2014 Quarter 2	FY 2014 Quarter 3	FY 2014 Quarter 4	FY 2015 Quarter 1	Cumulative Disbursements
	Total Philippines	433,910,000	15,048,013	13,853,246	18,075,033	27,421,587	19,316,721	204,618,519
Senegal	Demand Assessment	0	0	0	0	0	0	0
	Irrigation	170,341,171	8,082,655	16,444,544	19,022,475	12,166,091	15,456,116	100,655,919
	Land Tenure Project	0	0	0	0	0	0	0
	Monitoring and Evaluation	3,757,500	16,716	28,420	24,849	41,683	128,216	774,411
	Pending Subsequent Report	0	-719,147	166,031	-535,530	249,080	22,606	568,061
	Pre-Feasibility and Feasibility Analysis	0	0	0	0	0	0	0
	Program Administration and Control	41,188,830	1,212,154	1,243,739	1,768,298	1,290,872	1,433,630	20,493,819
	Roads Project	324,712,499	10,925,884	16,542,582	25,570,082	17,326,600	24,658,251	135,713,053
	Total Senegal	540,000,000	19,518,262	34,425,315	45,850,174	31,074,326	41,698,818	258,205,264
Tanzania	Energy Sector Project	199,461,627	22,613,285	0	0	0	0	199,461,627
	Monitoring and Evaluation	4,632,363	387,554	0	0	0	0	4,632,363
	Pending Subsequent Report	0	0	0	0	0	0	0
	Program Administration and Control	30,480,760	1,631,748	10,372	0	0	0	30,480,760
	Transport Sector Project	405,402,512	44,755,778	0	0	0	0	405,402,512
	Water Sector Project	54,568,652	5,093,064	0	0	0	0	54,568,652

**605 Assistance - Disbursements
(in United States Dollars)**

Entity Provided Assistance	Program/Project Name	Total Obligation	FY 2014 Quarter 1	FY 2014 Quarter 2	FY 2014 Quarter 3	FY 2014 Quarter 4	FY 2015 Quarter 1	Cumulative Disbursements
	Total Tanzania	694,545,914	74,481,428	10,372	0	0	0	694,545,914
Zambia	Infrastructure Project	0	0	0	0	0	0	0
	Monitoring and Evaluation	5,841,000	0	6,843	1,268	0	0	25,999
	Pending Subsequent Report	0	-17,617	18,233	58,777	6,634	7,788	110,436
	Program Administration and Control	38,823,951	1,716,377	1,050,630	1,612,473	1,673,344	1,928,332	10,096,838
	Water Supply and Sanitation Project	8,137,125	0	0	-1,324,821	0	1,205,107	8,017,411
	Water Supply, Sanitation and Drainage Project	301,955,564	62,473	80,042	173,719	529,434	322,397	1,456,503
	Total Zambia	354,757,640	1,761,233	1,155,748	521,417	2,209,413	3,463,624	19,707,186

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
Burkina Faso	Agriculture Development Project Objectives: Expanded productive use of land in order to increase the volume and value of agricultural production in Project Zones	Hectares of new perimeter development in Di	Hectares of new perimeter development in Di	Hectares of new perimeter development in Di	Hectares of new perimeter development in Di	
		Responsible members of Water User Associations trained in the Sourou	Responsible members of Water User Associations trained in the Sourou	Responsible members of Water User Associations trained in the Sourou	Responsible members of Water User Associations trained in the Sourou	
		Farmers trained	Farmers trained	Farmers trained	Farmers trained	
		Farmers who have applied improved practices as a result of training	Farmers who have applied improved practices as a result of training	Farmers who have applied improved practices as a result of training	Farmers who have applied improved practices as a result of training	
		Local water committees established and operational in the Comoé and Mouhoun	Local water committees established and operational in the Comoé and Mouhoun	Local water committees established and operational in the Comoé and Mouhoun	Local water committees established and operational in the Comoé and Mouhoun	
		Basin Water Resources Development and Management Master Plan developed and validated	Basin Water Resources Development and Management Master Plan developed and validated	Basin Water Resources Development and Management Master Plan developed and validated	Basin Water Resources Development and Management Master Plan developed and validated	
		Hectares under improved practices as a result of training	Hectares under improved practices as a result of training	Hectares under improved practices as a result of training	Hectares under improved practices as a result of training	
	BRIGHT II School Project Objectives: Increased primary school completion rates for girls	Percent of girls regularly attending (90 percent attendance) BRIGHT II schools	Percent of girls regularly attending (90 percent attendance) BRIGHT II schools	Percent of girls regularly attending (90 percent attendance) BRIGHT II schools	Percent of girls regularly attending (90 percent attendance) BRIGHT II schools	
		Girls promotion rates to next grade in BRIGHT II	Girls promotion rates to next grade in BRIGHT II	Girls promotion rates to next grade in BRIGHT II	Girls promotion rates to next grade in BRIGHT II	

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
		schools	schools	schools	schools	
		Percent of girls dropping out of school	Percent of girls dropping out of school	Percent of girls dropping out of school	Percent of girls dropping out of school	
		Percent of girls passing the annual Primary Certificate exam in BRIGHT II schools	Percent of girls passing the annual Primary Certificate exam in BRIGHT II schools	Percent of girls passing the annual Primary Certificate exam in BRIGHT II schools	Percent of girls passing the annual Primary Certificate exam in BRIGHT II schools	
		Students enrolled in BRIGHT II schools (both girls and boys)	Students enrolled in BRIGHT II schools (both girls and boys)	Students enrolled in BRIGHT II schools (both girls and boys)	Students enrolled in BRIGHT II schools (both girls and boys)	
	Land Tenure Project Objectives: Increased investment in land and rural productivity through improved land tenure security and land management	Stakeholders trained	Stakeholders trained	Stakeholders trained	Stakeholders trained	
		Rural hectares formalized in the new zone of Di, targeted under the Agriculture Development project	Rural hectares formalized in the new zone of Di, targeted under the Agriculture Development project	Rural hectares formalized in the new zone of Di, targeted under the Agriculture Development project	Rural hectares formalized in the new zone of Di, targeted under the Agriculture Development project	
		Land administration offices established or upgraded	Land administration offices established or upgraded	Land administration offices established or upgraded	Land administration offices established or upgraded	
		Municipal buildings constructed	Municipal buildings constructed	Municipal buildings constructed	Municipal buildings constructed	
		Rural land possession certificates approved by the local government	Rural and possession certificates approved by the local government	Rural land possession certificates approved by the local government	Rural land possession certificates approved by the local government	
		Land conflicts recorded in the 17 communes of phase I of the Rural Land Governance project	Land conflicts recorded in the 17 communes of phase I of the Rural Land Governance project	Land conflicts recorded in the 17 communes of phase I of the Rural Land Governance project	Land conflicts recorded in the 17 communes of phase I of the Rural Land Governance project	
		Land resolved in the	Land resolved in the	Land resolved in the	Land resolved in the	

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
		17 communes of Phase I of the Rural Land Governance project	17 communes of Phase I of the Rural Land Governance project	17 communes of Phase I of the Rural Land Governance project	17 communes of Phase I of the Rural Land Governance project	
	Roads Project Objectives: Enhanced access to markets through investments in the road network	Periodic road maintenance coverage rate (for all funds) (percent)	Periodic road maintenance coverage rate (for all funds) (percent)	Periodic road maintenance coverage rate (for all funds) (percent)	Periodic road maintenance coverage rate (for all funds) (percent)	
		Kilometers of primary roads completed	Kilometers of primary roads completed	Kilometers of primary roads completed	Kilometers of primary roads completed	
		Percent disbursed of road construction contracts (primary roads)	Percent disbursed of road construction contracts (primary roads)	Percent disbursed of road construction contracts (primary roads)	Percent disbursed of road construction contracts (primary roads)	
		Kilometers of rural roads completed	Kilometers of rural roads completed	Kilometers of rural roads completed	Kilometers of rural roads completed	
		Percent disbursed of road construction contracts (rural roads)	Percent disbursed of road construction contracts (rural roads)	Percent disbursed of road construction contracts (rural roads)	Percent disbursed of road construction contracts (rural roads)	
Cabo Verde II	Land Management for Investment Projects Objectives: Increased investments in and value of property; improved ease of doing business; increased investments and value added in tourism; increased employment	Legal and regulatory reforms adopted	Legal and regulatory reforms adopted	Legal and regulatory reforms adopted	Legal and regulatory reforms adopted	Legal and regulatory reforms adopted
		Field test of "Fieldwork Operations Manual" and methodology completed on Sal	Field test of "Fieldwork Operations Manual" and methodology completed on Sal	Field test of "Fieldwork Operations Manual" and methodology completed on Sal	Field test of "Fieldwork Operations Manual" and methodology completed on Sal	Field test of "Fieldwork Operations Manual" and methodology completed on Sal
		Stakeholders receiving formal on-the-job training or technical assistance regarding roles, responsibilities or new technologies	Stakeholders receiving formal on-the-job training or technical assistance regarding roles, responsibilities or new technologies	Stakeholders receiving formal on-the-job training or technical assistance regarding roles, responsibilities or new technologies	Stakeholders receiving formal on-the-job training or technical assistance regarding roles, responsibilities or new technologies	

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
						Percent of targeted surface area on target island (Sal) incorporated into the Land Management Information and Transaction System (LMITS)
						Households in intervention island(s) of high tourism investment potential with land rights formalized through project
						Parcels corrected or incorporated in land system
						Land administration offices established or upgraded
						Adoption of "Operations Manual" for the Rights and Boundaries Activity fieldwork in full force and effect
	Water, Sanitation, and Hygiene Project Objectives:	Value of implicit subsidy reduction (U.S. dollars)	Value of implicit subsidy reduction (U.S. dollars)	Value of implicit subsidy reduction (U.S. dollars)	Value of implicit subsidy reduction (U.S. dollars)	Value of implicit subsidy reduction (U.S. dollars)

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
	Increased access to improved water and sanitation; reduced household costs for water; reduced incidence of waterborne disease; improved capital accumulation; increase productive government spending	Operating cost coverage (percent)	Operating cost coverage (percent)	Operating cost coverage (percent)	Operating cost coverage (percent)	Operating cost coverage (percent)
Service coverage by corporatized utilities (percent)		Service coverage by corporatized utilities (percent)	Service coverage by corporatized utilities (percent)	Service coverage by corporatized utilities (percent)	Service coverage by corporatized utilities (percent)	
Continuity of service (hours/day)		Continuity of service (hours/day)	Continuity of service (hours/day)	Continuity of service (hours/day)	Continuity of service (hours/day)	
Objective measure of water quality (percent)		Objective measure of water quality (percent)	Objective measure of water quality (percent)	Objective measure of water quality (percent)	Objective measure of water quality (percent)	
Non-revenue water for Multiple Municipal Utility/utilities (percent)		Non-revenue water for Multiple Municipal Utility/utilities (percent)	Non-revenue water for Multiple Municipal Utility/utilities (percent)	Non-revenue water for Multiple Municipal Utility/utilities (percent)	Non-revenue water for Multiple Municipal Utility/utilities (percent)	
Value of signed water and sanitation construction contracts		Value of signed water and sanitation construction contracts	Value of signed water and sanitation construction contracts	Value of signed water and sanitation construction contracts	Value of signed water and sanitation construction works contracts	
Percent disbursed of water and sanitation construction contracts		Percent disbursed of water and sanitation construction contracts	Percent disbursed of water and sanitation construction contracts	Percent disbursed of water and sanitation construction contracts	Percent disbursed of water and sanitation construction works contracts	
Strategic National Master Plan and Strategic Environmental and Social Assessment approved by appropriate authorities		Strategic National Master Plan and Strategic Environmental and Social Assessment approved by appropriate authorities	Strategic National Master Plan and Strategic Environmental and Social Assessment approved by appropriate authorities	Strategic National Master Plan and Strategic Environmental and Social Assessment approved by appropriate authorities	Strategic National Master Plan and Strategic Environmental and Social Assessment approved by appropriate authorities	
Value of signed water and sanitation		Value of signed water and sanitation	Value of signed water and sanitation	Value of signed water and sanitation	Value of signed water and	

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
		feasibility and design contracts	feasibility and design contracts	feasibility and design contracts	feasibility and design contracts	sanitation feasibility and design contracts
		Percent disbursed of water and sanitation feasibility and design contracts	Percent disbursed of water and sanitation feasibility and design contracts	Percent disbursed of water and sanitation feasibility and design contracts	Percent disbursed of water and sanitation feasibility and design contracts	Percent disbursed of water and sanitation feasibility and design contracts
		Percent disbursed of technical advisory services and training contracts in support of the Water, Sanitation and Hygiene Project	Percent disbursed of technical advisory services and training contracts in support of the Water, Sanitation and Hygiene Project	Percent disbursed of technical advisory services and training contracts in support of the Water, Sanitation and Hygiene Project	Percent disbursed of technical advisory services and training contracts in support of the Water, Sanitation and Hygiene Project	Percent disbursed of technical advisory services and training contracts in support of the Water, Sanitation and Hygiene Project
		Value disbursed of Infrastructure Grant Facility Social Funds for disadvantaged groups and/or poor households	Value disbursed of Infrastructure Grant Facility Social Funds for disadvantaged groups and/or poor households	Value disbursed of Infrastructure Grant Facility Social Funds for disadvantaged groups and/or poor households	Value disbursed of Infrastructure Grant Facility Social Funds for disadvantaged groups and/or poor households	Value disbursed of Infrastructure Grant Facility Social Funds for disadvantaged groups and/or poor households
		Value of all signed technical advisory services and training contracts in support of the Water, Sanitation and Hygiene Project	Value of all signed technical advisory services and training contracts in support of the Water, Sanitation and Hygiene Project			
						Collection Ratio
						Multiple municipal utilities staff per 1,000 potable water connections

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
El Salvador II	Business Development Services	Measures pending	Measures pending	Measures pending	Measures pending	Measures pending
	Human Capital Project					
	Infrastructure Project					
Georgia II	Education Project	Measures pending	Measures pending	Measures pending	Measures pending	Schools fully rehabilitated
						Science labs installed and equipped
						Percent disbursed of educational facility construction, rehabilitation, and equipping contracts
						School-based professional development facilitators trained
						School principals trained
						Science, math, English, and information and communication technology teachers trained
						Completion of teacher training design framework
						International assessments completed

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
	Vocational Education Project	Measures pending	Measures pending	Measures pending	Measures pending	Students participating in MCC-supported Technical Vocational Education and Training (TVET) programs
						Industry co-investment in TVET provision
						Date first grant agreement is signed
						Total grant outlays
	Tertiary Education Project	Measures pending	Measures pending	Measures pending	Measures pending	Students enrolled in MCC-supported U.S. bachelor's programs
						First cohort of students enter MCC-funded science, technology, engineering and math bachelor's program
						Signing of partnership agreement

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
						between the Government of Georgia and university partner
						Georgian partner university faculty members receiving training from U.S. partner institution
Ghana II	Access to Electricity Project	Measures pending	Measures pending	Measures pending	Measures pending	Measures pending
	Energy Efficiency and Demand Side Management Project					
	Power Generation Sector Improvement Project					
	Regulatory Strengthening and Capacity Building Project					
Indonesia	Community Nutrition Project Objectives: Reduce and prevent low birth weight and childhood stunting and malnourishment of children in project areas, and to increase household income through cost savings, productivity growth and higher lifetime	Value of Generasi block grants funded	Value of Generasi block grants funded	Value of Generasi block grants funded	Value of Generasi block grants funded	Value of Generasi block grants funded
		Service providers trained on infant and young child feeding	Service providers trained on infant and young child feeding	Service providers trained on infant and young child feeding	Service providers trained on infant and young child feeding	Service providers trained on mother, infant and young child feeding
		Communications Campaign design complete	Communications Campaign design complete	Communications Campaign design complete	Communications Campaign design complete	Date Communications Campaign design complete
		Micro-nutrient packages delivered (Iron Folic)	Micro-nutrient packages delivered (Iron Folic)	Micro-nutrient packages delivered (Iron Folic)	Micro-nutrient packages delivered (Iron Folic)	Micro-nutrient packages delivered (Iron

605 Assistance - Measures							
COUNTRY	OBJECTIVES	FY 2014				FY 2015	
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	
	earnings.	(millions)	(millions)	(millions)	(millions)	Folic)	
		Micro-nutrient packages delivered (Taburia) (millions)	Micro-nutrient packages delivered (Taburia) (millions)	Micro-nutrient packages delivered (Taburia) (millions)	Micro-nutrient packages delivered (Taburia) (millions)	Micro-nutrient packages delivered (Taburia)	
		Generasi proposals	Generasi proposals	Generasi proposals	Generasi proposals		
		Generasi facilitators trained on stunting and gender	Generasi facilitators trained on stunting and gender	Generasi facilitators trained on stunting and gender	Generasi facilitators trained on stunting and gender		
						Sanitation triggering events	
						Service providers trained on growth monitoring	
		Green Prosperity Project Objectives: Increase productivity and reduce reliance on fossil fuels by expanding renewable energy; and Increase productivity and reduce land-based greenhouse gas emissions by improving land use practices and management of natural resources.	Signed memoranda of understanding between the Indonesia accountable entity and districts	Signed memoranda of understanding between the Indonesia accountable entity and districts	Signed memoranda of understanding between the Indonesia accountable entity and districts	Signed memoranda of understanding between the Indonesia accountable entity and districts	Signed memoranda of understanding between the Indonesia accountable entity and districts
			Green Knowledge work plan completed	Green Knowledge work plan completed	Green Knowledge work plan completed	Green Knowledge work plan completed	Green Knowledge work plan completed
	Financial service provider partnerships established (loan agreement)		Financial service provider partnerships established (loan agreement)	Financial service provider partnerships established (loan agreement)	Financial service provider partnerships established (loan agreement)		
	Financial service provider partnerships established (grant partnerships)		Financial service provider partnerships established (grant partnerships)	Financial service provider partnerships established (grant partnerships)	Financial service provider partnerships established (grant partnerships)		
	Financial service provider partnerships		Financial service provider partnerships	Financial service provider partnerships	Financial service provider partnerships		

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
		established (grant managers)	established (grant managers)	established (grant managers)	established (grant managers)	
		Project financing approved by the Green Prosperity Finance Facility	Project financing approved by the Green Prosperity Finance Facility	Project financing approved by the Green Prosperity Finance Facility	Project financing approved by the Green Prosperity Finance Facility	
		Formal district adoption of guidelines for participatory village boundary setting	Formal district adoption of guidelines for participatory village boundary setting	Formal district adoption of guidelines for participatory village boundary setting	Formal district adoption of guidelines for participatory village boundary setting	
		Financial service provider partnerships established (implementing entity agreements)	Financial service provider partnerships established (implementing entity agreements)	Financial service provider partnerships established (implementing entity agreements)	Financial service provider partnerships established (implementing entity agreements)	
		Project funds disbursed by the Technical Assistance and Oversight Activity (percent)	Project funds disbursed by the Technical Assistance and Oversight Activity (percent)	Project funds disbursed by the Technical Assistance and Oversight Activity (percent)	Project funds disbursed by the Technical Assistance and Oversight Activity (percent)	
						Hectares targeted for improved practices for sustainable agriculture (including agro-forestry) as a result of Green Prosperity-funded projects and/or partnerships
						Hectares targeted for protection through Green

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
						Prosperity-funded projects and/or partnerships
						Additional capacity of renewable energy planned
						Grant agreements approved by Green Prosperity Finance Facility
						Villages assisted in participatory boundary setting
						District land use, land cover, and permits and licenses inventories created
						Proposals that receive project preparation support
	Procurement Modernization Project Objectives: Achieve significant government expenditure savings on procured goods and services, while assuring their quality satisfies the public need, and to achieve the delivery of public services as	Procurement management information system adopted	Procurement management information system adopted	Procurement management information system adopted	Procurement management information system adopted	Procurement management information system adopted (Phase I)
		Creation of sustainable procurement policy National Action Plan	Creation of sustainable procurement policy National Action Plan	Creation of sustainable procurement policy National Action Plan	Creation of sustainable procurement policy National Action Plan	Date the sustainable procurement policy National Action Plan endorsed
		Framework agreements signed	Framework agreements signed	Framework agreements signed	Framework agreements signed	

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
	planned.	and catalogued	and catalogued	and catalogued	and catalogued	
		Procurement Service Unit staff trained	Procurement Service Unit staff trained	Procurement Service Unit staff trained	Procurement Service Unit staff trained	
		Creation of public private partnership standard bidding documents	Creation of public private partnership standard bidding documents	Creation of public private partnership standard bidding documents	Creation of public private partnership standard bidding documents	
						Date e-catalogue system established
						Mentor visits conducted
						Hours of training conducted
Jordan	Expansion Of Wastewater Treatment Capacity Objectives: Increase the volume of treated wastewater available as a substitute for freshwater in agricultural use	Treated wastewater used in agriculture (as a percent of all water used for irrigation in Northern and Middle Jordan Valley)	Treated wastewater used in agriculture (as a percent of all water used for irrigation in Northern and Middle Jordan Valley)	Treated wastewater used in agriculture (as a percent of all water used for irrigation in Northern and Middle Jordan Valley)	Treated wastewater used in agriculture (as a percent of all water used for irrigation in Northern and Middle Jordan Valley)	Treated wastewater used in agriculture (as a percent of all water used for irrigation in Northern and Middle Jordan Valley)
		Value disbursed of construction contracts; MCC contribution	Value disbursed of construction contracts; MCC contribution	Value disbursed of construction contracts; MCC contribution	Value disbursed of construction contracts; MCC contribution	Value disbursed of construction contracts; MCC contribution
		Total engineering, procurement, and construction costs of As-Samra Expansion	Total engineering, procurement, and construction costs of As-Samra Expansion	Total engineering, procurement, and construction costs of As-Samra Expansion	Total engineering, procurement, and construction costs of As-Samra Expansion	Total engineering, procurement, and construction costs of As-Samra Expansion
	Wastewater Collection Objectives: Increase access to the	Sewer blockage events; annual	Sewer blockage events; annual	Sewer blockage events; annual	Sewer blockage events; annual	Sewer blockage events; annual
		Volume of wastewater	Volume of wastewater	Volume of wastewater	Volume of wastewater	Volume of wastewater

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
	wastewater network, increase the volume of wastewater collected and reduce the incidents of sewage overflow	collected; (millions of cubic meters per year)	collected; (millions of cubic meters per year)	collected; (millions of cubic meters per year)	collected; (millions of cubic meters per year)	collected; (millions of cubic meters per year)
		Residential population connected to the sewer system (percent)	Residential population connected to the sewer system (percent)	Residential population connected to the sewer system (percent)	Residential population connected to the sewer system (percent)	Residential population connected to the sewer system (percent)
		Expand network (kilometers)	Expand network (kilometers)	Expand network (kilometers)	Expand network (kilometers)	Expand network (kilometers)
		Value disbursed of sanitation construction contracts	Value disbursed of sanitation construction contracts	Value disbursed of sanitation construction contracts	Value disbursed of sanitation construction contracts	Value disbursed of sanitation construction contracts
	Water Network Restructuring and Rehabilitation Objectives: Reduce water losses, improve continuity of water service and improve overall efficiency and use of network water delivery leading to households substituting network water for costly alternatives	Network water consumption per capita (residential and non-residential); liters/capita/day	Network water consumption per capita (residential and non-residential); liters/capita/day	Network water consumption per capita (residential and non-residential); liters/capita/day	Network water consumption per capita (residential and non-residential); liters/capita/day	Network water consumption per capita (residential and non-residential); liters/capita/day
		Operating cost coverage - Water Authority Jordan Zarqa	Operating cost coverage - Water Authority Jordan Zarqa	Operating cost coverage - Water Authority Jordan Zarqa	Operating cost coverage - Water Authority Jordan Zarqa	Operating cost coverage - Water Authority Jordan Zarqa
		Non-Revenue Water (percent)	Non-Revenue Water (percent)	Non-Revenue Water (percent)	Non-Revenue Water (percent)	Non-Revenue Water (percent)
		Continuity of Supply time; hours per week	Continuity of Supply time; hours per week	Continuity of Supply time; hours per week	Continuity of Supply time; hours per week	Continuity of Supply time; hours per week
		Restructured and rehabilitated primary and secondary pipelines (kilometers)	Restructured and rehabilitated primary and secondary pipelines (kilometers)	Restructured and rehabilitated primary and secondary pipelines (kilometers)	Restructured and rehabilitated primary and secondary pipelines (kilometers)	Restructured and rehabilitated primary and secondary pipelines (kilometers)
		Restructured and rehabilitated tertiary	Restructured and rehabilitated tertiary	Restructured and rehabilitated tertiary	Restructured and rehabilitated tertiary	Restructured and rehabilitated tertiary

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
		pipelines (kilometers)	pipelines (kilometers)	pipelines (kilometers)	pipelines (kilometers)	tertiary pipelines (kilometers)
		Value disbursed of water construction contracts - Infrastructure Activity and Water Smart Homes Activity	Value disbursed of water construction contracts - Infrastructure Activity and Water Smart Homes Activity	Value disbursed of water construction contracts - Infrastructure Activity and Water Smart Homes Activity	Value disbursed of water construction contracts - Infrastructure Activity and Water Smart Homes Activity	Value disbursed of water construction contracts - Water Network Project
		National Aid Fund households with improved water and wastewater network	National Aid Fund households with improved water and wastewater network	National Aid Fund households with improved water and wastewater network	National Aid Fund households with improved water and wastewater network	National Aid Fund households with improved water and wastewater network
		National Aid Fund households connected to the wastewater network as a result of the Water Smart Homes Activity	National Aid Fund households connected to the wastewater network as a result of the Water Smart Homes Activity	National Aid Fund households connected to the wastewater network as a result of the Water Smart Homes Activity	National Aid Fund households connected to the wastewater network as a result of the Water Smart Homes Activity	National Aid Fund households connected to the wastewater network as a result of the Water Smart Homes Activity
Lesotho	Health Sector Project Objectives: Increase access to life-extending anti-retroviral treatment and essential health services by providing a sustainable delivery platform	Deliveries conducted in health centers (percent)	Compact closed	Compact closed	Compact closed	Compact closed
		People with HIV still alive 12 months after initiation of treatment (percent)				
		Tuberculosis notifications (per 100,000 population)				
		Health centers equipped (percent)				
		Physical completion of health center				

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
		facilities (percent)				
		Physical completion of Outpatient Departments (percent)				
		Physical completion of the Botsabelo facilities (percent)				
	Private Sector Development Project Objectives: Stimulate investment by improving access to credit, reducing transaction costs and increasing the participation of women in the economy	Debit/smart cards issued	Compact closed	Compact closed	Compact closed	Compact closed
		Bonds registered				
		Change in time for property transactions (percent)				
		Urban land parcels regularized and registered				
		Stakeholders trained				
		Time required to resolve commercial disputes (days)				
		Cases filed at the commercial court				
		Women holding titles to land				
		People trained				
	Water Sector Project Objectives: Improve the water supply for industrial and domestic needs, and enhance rural livelihoods through improved watershed management	Physical completion of Metolong water treatment works contract (percent)	Compact closed	Compact closed	Compact closed	Compact closed
		Households with provisions to connect to water networks				
		Non-revenue water				

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
		(percent)				
		Physical completion of Urban Water supply works contracts (percent)				
		Ventilated improved pit latrines built				
		Water points constructed				
Malawi	Natural Resource Management Project Objectives: Increase efficiency of hydropower generation	Value of signed weed and sediment management activity contracts	Value of signed weed and sediment management activity contracts	Value of signed weed and sediment management activity contracts	Value of signed weed and sediment management activity contracts	Value of signed weed and sediment management activity contracts
		Distribution of invasive aquatic species (cubic kilometers)	Distribution of invasive aquatic species (cubic kilometers)	Distribution of invasive aquatic species (cubic kilometers)	Distribution of invasive aquatic species (cubic kilometers)	
		Amount of weed harvested at Liwonde barrage (metric tons)	Amount of weed harvested at Liwonde barrage (metric tons)	Amount of weed harvested at Liwonde barrage (metric tons)	Amount of weed harvested at Liwonde barrage (metric tons)	
						Grant agreements in place with civil society and private sector service providers
					Value of signed Environmental and Natural Resource Management & Social and Gender Assessment project contracts	
	Power Project Objectives:	Percent disbursed of feasibility and	Percent disbursed of feasibility and	Percent disbursed of feasibility and	Percent disbursed of feasibility and	Percent disbursed of feasibility and

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
	Improve the availability, reliability and quality of the power supply by increasing the throughput capacity and stability of the national electricity grid	design contracts	design contracts	design contracts	design contracts	design contracts
		Average duration of outages/ interruptions (hours)	Average duration of outages/ interruptions (hours)	Average duration of outages/ interruptions (hours)	Average duration of outages/ interruptions (hours)	
		Average frequency of forced outages/ Interruptions (ratio)	Average frequency of forced outages/ Interruptions (ratio)	Average frequency of forced outages/ Interruptions (ratio)	Average frequency of forced outages/ Interruptions (ratio)	
						Value of signed power infrastructure construction contracts
	Power Sector Reform Project Objectives: Create an enabling environment for future expansion by strengthening sector institutions and enhancing regulation and governance of the sector	Cost recovery ratio - operating expenses (percent)	Cost recovery ratio - operating expenses (percent)	Cost recovery ratio - operating expenses (percent)	Cost recovery ratio - operating expenses (percent)	
		Debt- equity ratio	Debt- equity ratio	Debt- equity ratio	Debt- equity ratio	
		Average creditor days	Average collections period (days)	Average collections period (days)	Average collections period (days)	
						Electricity Supply Corporation of Malawi Maintenance Expenditures ratio to planned maintenance budget
						Bad Debt
						Approved tariff levels and schedules (actual) (U.S. cents/kilowatt hour)
		Tariff levels and schedules (U.S. cents/kilowatt hour)	Tariff levels and schedules (U.S. cents/kilowatt hour)	Tariff levels and schedules (U.S. cents/kilowatt hour)	Tariff levels and schedules (U.S. cents/kilowatt hour)	
	Moldova	Road Rehabilitation	Reduced cost for	Reduced cost for	Reduced cost for	Reduced cost for

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
	Project Objectives: Enhance transportation conditions	road users	road users	road users	road users	road users
		Average annual daily traffic	Average annual daily traffic	Average annual daily traffic	Average annual daily traffic	Average annual daily traffic
		Road maintenance expenditure	Road maintenance expenditure	Road maintenance expenditure	Road maintenance expenditure	Road maintenance expenditure
		Kilometers of roads completed	Kilometers of roads completed	Kilometers of roads completed	Kilometers of roads completed	Kilometers of roads completed
		Percent of contracted roads works disbursed	Percent of contracted roads works disbursed	Percent of contracted roads works disbursed	Percent of contracted roads works disbursed	Percent of contracted roads works disbursed
		Road safety training for children (number of children)	Road safety training for children (number of children)	Road safety training for children (number of children)	Road safety training for children (number of children)	Road safety training for children (number of children)
		Date Resettlement Action Plan completed	Date Resettlement Action Plan completed	Date Resettlement Action Plan completed	Date Resettlement Action Plan completed	Date Resettlement Action Plan completed
		Trafficking in persons training participants	Trafficking in persons training participants	Trafficking in persons training participants	Trafficking in persons training participants	Trafficking in persons training participants
						Roughness (meters per kilometer)
						Temporary employment generated in road construction (number employed)
		Hectares under improved or new irrigation	Hectares under improved or new irrigation	Hectares under improved or new irrigation	Hectares under improved or new irrigation	Hectares under improved or new irrigation
		Centralized irrigation systems rehabilitated	Centralized irrigation systems rehabilitated	Centralized irrigation systems rehabilitated	Centralized irrigation systems rehabilitated	Centralized irrigation systems rehabilitated
		Percent disbursed of	Percent disbursed of	Percent disbursed of	Percent disbursed of	Percent disbursed

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
		irrigation construction contracts	irrigation construction contracts	irrigation construction contracts	irrigation construction contracts	of irrigation construction contracts
		Management transfer agreements signed	Management transfer agreements signed	Management transfer agreements signed	Management transfer agreements signed	Management transfer agreements signed
		New high value agriculture infrastructure in place (metric tons)	New high value agriculture infrastructure in place (metric tons)	New high value agriculture infrastructure in place (metric tons)	New high value agriculture infrastructure in place (metric tons)	New high value agriculture infrastructure in place (metric tons)
		Loans past due	Loans past due	Loans past due	Loans past due	Loans past due
		Value of agricultural and rural loans	Value of agricultural and rural loans	Value of agricultural and rural loans	Value of agricultural and rural loans	Value of agricultural and rural loans
		Loan borrowers	Loan borrowers	Loan borrowers	Loan borrowers	Loan borrowers
		Loan borrowers (female)	Loan borrowers (female)	Loan borrowers (female)	Loan borrowers (female)	Loan borrowers (female)
		Value of sales facilitated	Value of sales facilitated	Value of sales facilitated	Value of sales facilitated	Value of sales facilitated
		Farmers who have applied improved practices as a result of training	Farmers who have applied improved practices as a result of training	Farmers who have applied improved practices as a result of training	Farmers who have applied improved practices as a result of training	Farmers who have applied improved practices as a result of training
		Farmers trained	Farmers trained	Farmers trained	Farmers trained	Farmers trained
		Farmers trained (female)	Farmers trained (female)	Farmers trained (female)	Farmers trained (female)	Farmers trained (female)
		Enterprises assisted	Enterprises assisted	Enterprises assisted	Enterprises assisted	Enterprises assisted
		Enterprises assisted (female)	Enterprises assisted (female)	Enterprises assisted (female)	Enterprises assisted (female)	Enterprises assisted (female)
		Water user associations achieving financial sustainability	Water user associations achieving financial sustainability	Water user associations achieving financial sustainability	Water user associations achieving financial sustainability	
	Transition To High	Value of signed	Value of signed	Value of signed	Value of signed	

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
	Value Agriculture Project Objectives: Increase incomes in the agricultural sector; Create models for transition to high value agriculture (HVA) in CIS areas and an enabling environment (legal, financial and market) for replication	irrigation construction contracts	irrigation construction contracts	irrigation construction contracts	irrigation construction contracts	
Date Revised Legal Water Management Framework passed		Date Revised Legal Water Management Framework passed	Date Revised Legal Water Management Framework passed	Date Revised Legal Water Management Framework passed	Date Revised Legal Water Management Framework passed	
Water user associations with active and representative governance		Water user associations with active and representative governance	Water user associations with active and representative governance	Water user associations with active and representative governance	Water user associations with active and representative governance	
Water user associations with gender-balanced management and governance		Water user associations with gender-balanced management and governance	Water user associations with gender-balanced management and governance	Water user associations with gender-balanced management and governance	Water user associations with gender-balanced management and governance	
Enterprises that have applied improved techniques		Enterprises that have applied improved techniques	Enterprises that have applied improved techniques	Enterprises that have applied improved techniques	Enterprises that have applied improved techniques	
Percent disbursed of irrigation feasibility and design contracts		Percent disbursed of irrigation feasibility and design contracts	Percent disbursed of irrigation feasibility and design contracts	Percent disbursed of irrigation feasibility and design contracts	Percent disbursed of irrigation feasibility and design contracts	
Value of signed irrigation feasibility and design contracts		Value of signed irrigation feasibility and design contracts	Value of signed irrigation feasibility and design contracts	Value of signed irrigation feasibility and design contracts	Value of signed irrigation feasibility and design contracts	
					Temporary employment generated in irrigation	
					The Central Phytosanitary Lab is certified	

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
Mongolia	Energy and Environmental Project Objectives: Increased wealth and productivity through greater fuel use efficiency and decreasing health costs from air pollution in Ulaanbaatar	Heat-only boilers sites upgraded	Compact closed	Compact closed	Compact closed	Compact closed
		Subsidized stoves sold				
		Power dispatched from substation (millions of kilowatt hours)				
	Health Project Objectives: Reduce the risk of premature death and disability from NCDs and traffic injuries	Amount of civil society grants (U.S. dollars)	Compact closed	Compact closed	Compact closed	Compact closed
		Cervical cancer cases detected early (percent)				
		Screening for hypertension (percent)				
		Health staff trained				
		School teachers trained				
	Primary healthcare facilities with non-communicable disease services (percent)					
	Property Rights Project Objectives: Increase the security and capitalization of land assets held by lower-income Mongolians, and increase peri-urban herder productivity	Wells completed	Compact closed	Compact closed	Compact closed	Compact closed
Stakeholders trained						
Leases awarded						
	Project herder groups limiting their livestock population to the carrying capacity of their leases on farms in 3					

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
	and incomes	central aimags (Ulaanbaatar, Darkhan and Erdenet) (percent)				
		Official cost prescribed for property transactions (first-time) (U.S. dollars)				
		Household with land rights formalized				
		Legal and regulatory reforms adopted				
		Stakeholders trained				
	Roads Project Objectives: More efficient transport for trade and access to services	Kilometers of roads completed	Compact closed	Compact closed	Compact closed	Compact closed
		Kilometers of roads under design				
		Percent disbursed of road construction contracts				
	Technical Vocational Education Project Objectives: Increase employment and income among unemployed and underemployed Mongolians	Students participating in MCC-supported education activities	Compact closed	Compact closed	Compact closed	Compact closed
		Public-private partnership funding contributed to Technical Vocational Education and Training (TVET) schools (percent)				
		Educational facilities				

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
		constructed or rehabilitated				
		Instructors trained				
Morocco	Artisan and Fez Medina Project Objectives: Increase revenue from cultural and artisan activities, and improve educational and professional qualifications of compact beneficiaries	Total receiving literacy training	Compact closed	Compact closed	Compact closed	Compact closed
		Graduates of MCC-supported functional literacy program (female)				
		Graduates of MCC-supported functional literacy program (male)				
		Total receiving professional training				
		Females receiving professional training				
		Graduates of vocational training program (residential, apprenticeship and continuing education)				
		Drop-out rates of participants of residential and apprenticeship programs (percent)				
		Potters trained				
		MCC-subsidized gas kilns bought by artisans				
		Adoption rate of improved production practices promoted by the				

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
	project (percent) Tourist circuits improved or created Small and medium enterprises (SMEs) that append the label on their products SMEs participating in promotion events Sites constructed or rehabilitated (4 foundouks, Place Lalla Ydouna, Ain Nokbi) Beneficiaries of Ain Nokbi construction and artisan resettlement program					
	Enterprise Support Project Objectives: Improve the outcomes of the Moukawalati and National Initiative for Human Development programs by increasing the viability of young enterprises created through these programs	Reduction in SME mortality (treatment firms with respect to control firms) one year after support completion (percent) Days of individual coaching Beneficiaries trained	Compact closed	Compact closed	Compact closed	Compact closed
	Financial Services Project Objectives: Improve micro-	Value of loan agreements between microcredit	Compact closed	Compact closed	Compact closed	Compact closed

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
	enterprise services and remove most severe constraints to the development of the microfinance sector based on market principals	associations and Jaida (millions of Moroccan dirhams)				
		Microfinance institutions' portfolio at risk at 30 days (percent)				
		Value of loans granted through mobile branches (U.S. dollars)				
		Clients reached through mobile branches				
		Value of loan disbursements to Jaida (U.S. dollars)				
	Fruit Tree Productivity Project Objectives: Stimulate growth in the agricultural sector and reduce the volatility of agricultural production by restructuring farming from grains towards fruit tree cultivation	Area planted and delivered to farmers (hectares)	Compact closed	Compact closed	Compact closed	Compact closed
		Area in expansion perimeters for which water and soil conservation measures have been implemented (hectares)				
		Cumulative area of irrigated perimeters rehabilitated (hectares)				
		Yield of rehabilitated olive trees in irrigated areas (metric tons per hectare)				
		Average agricultural				

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
		revenue per farm in oasis areas (U.S. dollars)				
		Hectares under improved irrigation				
		Yield of rehabilitated date palms in oasis areas (metric tons per hectare)				
		In vitro seedlings successfully planted				
		Farmers trained (in all areas targeted by the project)				
		Catalyst Fund proposals approved				
		Disbursements under the catalyst fund (U.S. dollars)				
	Small-Scale Fisheries Project Objectives: Supported by modern landing-site infrastructure, equipment and storage facilities, develop value-chain activities related to the fishing industry encouraging greater access to national and international markets, while improving the fish quality and	Boats benefitting from landing sites and ports	Compact closed	Compact closed	Compact closed	Compact closed
		Artisan fishers who received a training certificate				
		Average price of fish at auction markets (Moroccan dirhams per kilogram)				
		Work days created for construction jobs in landing sites, ports, and wholesale market sites				
		Active mobile fish				

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
	preserving resources	vendors trained and equipped by the project				
		Net annual income of mobile fish vendors (U.S. dollars)				
Mozambique	Farmer Income Support Project Objectives: To protect and restore income from coconuts and their derivatives and expand farmers' productive capacity through income diversification.	Survival rate of coconut seedlings (percent)	Compact closed	Compact closed	Compact closed	Compact closed
		Coconut seedlings planted				
		Farmers trained in surveillance and pest and disease control for coconuts				
		Farmers trained in planting and post planting management of coconuts				
		Hectares of alternative crops under production				
		Farmers trained in alternative crop production and productivity enhancing strategies				
		Farmers using alternative crop production and productivity enhancing strategies (percent)				
		Businesses receiving Business				

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
		Development Fund grants				
	Land Tenure Project Objectives: Establish efficient and secure land access for households, communities, and investors	People trained (paralegal courses at Legal and Judicial Training Centre, general training at National Directorate for Land and Forestry, etc.)	Compact closed	Compact closed	Compact closed	Compact closed
		Land administration offices established or upgraded				
		Land tenure regularization (LTR) urban parcels mapped				
		LTR land use property rights certificates (DUATs) delivered to the urban beneficiaries				
		LTR rural hectares mapped				
		LTR DUATs delivered to the rural beneficiaries				
		Community Land Fund rural hectares formalized				
		Community Land Fund communities land areas mapped				
	Rehabilitation/ Construction of Roads Project	Percent of roads works contracts disbursed	Compact closed	Compact closed	Compact closed	Compact closed

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
	Objectives: To increase access to productive resources and markets while reducing associated transport costs.	Kilometers of roads issued take-over certificates				
	Water Supply and Sanitation Project Objectives: To increase access to reliable sources of potable water supply in urban and rural areas and improved sanitation in urban and peri-urban areas.	Value of municipal sanitation and drainage systems construction contracts signed	Compact closed	Compact closed	Compact closed	Compact closed
		Amount disbursed for municipal sanitation and drainage construction contracts				
		Value of contracts signed for construction of water systems				
		Percent of revised construction contract disbursed for water systems				
		Rural water points constructed				
		Percent of rural population of the six intervention districts with access to improved water sources				
		Amount disbursed for rural water points construction				

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
		contracts (U.S. dollars)				
		Persons trained in hygiene and sanitary best practices				
Namibia	Agriculture Project Objectives: Enhance the health and marketing efficiency of livestock in the Northern Communal Areas of Namibia and to increase income from indigenous natural products accruing to the poor nationwide	Participating households registered in the Community-Based Rangeland and Livestock Management sub-activity	Participating households registered in the Community-Based Rangeland and Livestock Management sub-activity	Participating households registered in the Community-Based Rangeland and Livestock Management sub-activity	Participating households registered in the Community-Based Rangeland and Livestock Management sub-activity	Participating households registered in the Community-Based Rangeland and Livestock Management sub-activity
		Grazing areas with documented combined management plans	Grazing areas with documented combined management plans	Grazing areas with documented combined management plans	Grazing areas with documented combined management plans	Grazing areas with documented combined management plans
		Parcels corrected or incorporated in land system	Parcels corrected or incorporated in land system	Parcels corrected or incorporated in land system	Parcels corrected or incorporated in land system	Parcels corrected or incorporated in land system
		Stakeholders trained	Stakeholders trained	Stakeholders trained	Stakeholders trained	Stakeholders trained
		Cattle tagged with RFID tags	Cattle tagged with RFID tags	Cattle tagged with RFID tags	Cattle tagged with RFID tags	Cattle tagged with RFID tags
		Value of grant agreements signed under the Livestock Efficiency Fund	Value of grant agreements signed under the Livestock Efficiency Fund	Value of grant agreements signed under the Livestock Efficiency Fund	Value of grant agreements signed under the Livestock Efficiency Fund	Value of grant agreements signed under the Livestock Efficiency Fund
		Farmers trained	Farmers trained	Farmers trained	Farmers trained	Farmers trained
		Payment to producers from Indigenous Natural Products sales	Payment to producers from Indigenous Natural Products sales	Payment to producers from Indigenous Natural Products sales	Payment to producers from Indigenous Natural Products sales	Payment to producers from Indigenous Natural Products sales
		Grazing areas doing combined herding	Grazing areas doing combined herding	Grazing areas doing combined herding	Grazing areas doing combined herding	Grazing areas doing combined

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
						herding
		Legal and regulatory reforms adopted	Legal and regulatory reforms adopted	Legal and regulatory reforms adopted	Legal and regulatory reforms adopted	Legal and regulatory reforms adopted
		New state veterinary offices operational	New state veterinary offices operational	New state veterinary offices operational	New state veterinary offices operational	New state veterinary offices operational
	Education Project Objectives: Improve the quality of the workforce in Namibia by enhancing the equity and effectiveness of basic vocational, and tertiary education and of technical skills	Learners (any level) participating in the 47 schools sub-activity	Learners (any level) participating in the 47 schools sub-activity	Learners (any level) participating in the 47 schools sub-activity	Learners (any level) participating in the 47 schools sub-activity	Learners (any level) participating in the 47 schools sub-activity
Educational facilities constructed, rehabilitated, equipped in the 47 schools sub-activity		Educational facilities constructed, rehabilitated, equipped in the 47 schools sub-activity	Educational facilities constructed, rehabilitated, equipped in the 47 schools sub-activity	Educational facilities constructed, rehabilitated, equipped in the 47 schools sub-activity	Educational facilities constructed, rehabilitated, equipped in the 47 schools sub-activity	
Textbooks delivered		Textbooks delivered	Textbooks delivered	Textbooks delivered	Textbooks delivered	
Educators trained to be textbook management trainers		Educators trained to be textbook management trainers	Educators trained to be textbook management trainers	Educators trained to be textbook management trainers	Educators trained to be textbook management trainers	
Educators trained to be textbook utilization trainers		Educators trained to be textbook utilization trainers	Educators trained to be textbook utilization trainers	Educators trained to be textbook utilization trainers	Educators trained to be textbook utilization trainers	
Visits to Namibia accountable entity assisted regional study and resource centers		Visits to Namibia accountable entity assisted regional study and resource centers	Visits to Namibia accountable entity assisted regional study and resource centers	Visits to Namibia accountable entity assisted regional study and resource centers	Visits to Namibia accountable entity assisted regional study and resource centers	
Compliance rate for National Training Fund levy		Compliance rate for National Training Fund levy	Compliance rate for National Training Fund levy	Compliance rate for National Training Fund levy	Compliance rate for National Training Fund levy	

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
		Graduates from MCC-supported education activities	Graduates from MCC-supported education activities	Graduates from MCC-supported education activities	Graduates from MCC-supported education activities	Graduates from MCC-supported education activities
		Percent of schools with positions filled to teach information, communication and technology literacy	Percent of schools with positions filled to teach information, communication and technology literacy	Percent of schools with positions filled to teach information, communication and technology literacy	Percent of schools with positions filled to teach information, communication and technology literacy	Percent of schools with positions filled to teach information, communication and technology literacy
		Regional study and resource centers opened to visitors	Regional study and resource centers opened to visitors	Regional study and resource centers opened to visitors	Regional study and resource centers opened to visitors	Regional study and resource centers opened to visitors
		Percent of positions at regional study and resource centers staffed	Percent of positions at regional study and resource centers staffed	Percent of positions at regional study and resource centers staffed	Percent of positions at regional study and resource centers staffed	Percent of positions at regional study and resource centers staffed
		Community skills development centers and arts and crafts centers completed	Community skills development centers and arts and crafts centers completed	Community skills development centers and arts and crafts centers completed	Community skills development centers and arts and crafts centers completed	Community skills development centers and arts and crafts centers completed
		Modified National Student Financial Assistance Fund management information system completed	Modified National Student Financial Assistance Fund management information system completed	Modified National Student Financial Assistance Fund management information system completed	Modified National Student Financial Assistance Fund management information system completed	Modified National Student Financial Assistance Fund management information system completed
	Tourism Project Objectives: Grow the Namibian tourism industry with a focus on increasing income	Tourists to Etosha National Park	Tourists to Etosha National Park	Tourists to Etosha National Park	Tourists to Etosha National Park	Tourists to Etosha National Park
		Galton Gate Plan implemented	Galton Gate Plan implemented	Galton Gate Plan implemented	Galton Gate Plan implemented	Galton Gate Plan implemented
		Unique visits on Namibia Tourism	Unique visits on Namibia Tourism	Unique visits on Namibia Tourism	Unique visits on Namibia Tourism	Unique visits on Namibia Tourism

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
	to households in communal conservancies	Board website	Board website	Board website	Board website	Board website
		Leisure tourist arrivals	Leisure tourist arrivals	Leisure tourist arrivals	Leisure tourist arrivals	Leisure tourist arrivals
		North American tourism businesses (travel agencies and tour operators) that offer Namibian tours or tour packages	North American tourism businesses (travel agencies and tour operators) that offer Namibian tours or tour packages	North American tourism businesses (travel agencies and tour operators) that offer Namibian tours or tour packages	North American tourism businesses (travel agencies and tour operators) that offer Namibian tours or tour packages	North American tourism businesses (travel agencies and tour operators) that offer Namibian tours or tour packages
		Annual gross revenue to conservancies receiving assistance from Namibia accountable entity (Namibian dollars)	Annual gross revenue to conservancies receiving assistance from Namibia accountable entity (Namibian dollars)	Annual gross revenue to conservancies receiving assistance from Namibia accountable entity (Namibian dollars)	Annual gross revenue to conservancies receiving assistance from Namibia accountable entity (Namibian dollars)	Annual gross revenue to conservancies receiving assistance from Namibia accountable entity (Namibian dollars)
		Amount of new private sector investment secured by conservancies assisted by Namibia accountable entity (Namibian dollars)	Amount of new private sector investment secured by conservancies assisted by Namibia accountable entity (Namibian dollars)	Amount of new private sector investment secured by conservancies assisted by Namibia accountable entity (Namibian dollars)	Amount of new private sector investment secured by conservancies assisted by Namibia accountable entity (Namibian dollars)	Amount of new private sector investment secured by conservancies assisted by Namibia accountable entity (Namibian dollars)
		Value of grants issued by the Conservancy Development Support Grant Fund (Namibian dollars)	Value of grants issued by the Conservancy Development Support Grant Fund (Namibian dollars)	Value of grants issued by the Conservancy Development Support Grant Fund (Namibian dollars)	Value of grants issued by the Conservancy Development Support Grant Fund (Namibian dollars)	Value of grants issued by the Conservancy Development Support Grant Fund (Namibian dollars)

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
		Galton Gate construction: schedule performance index	Galton Gate construction: schedule performance index	Galton Gate construction: schedule performance index	Galton Gate construction: schedule performance index	Galton Gate construction: schedule performance index
		Ombika Gate construction: schedule performance index	Ombika Gate construction: schedule performance index	Ombika Gate construction: schedule performance index	Ombika Gate construction: schedule performance index	Ombika Gate construction: schedule performance index
Philippines	Community Development Grants Project	New jobs in tourism created in conservancies	New jobs in tourism created in conservancies	New jobs in tourism created in conservancies	New jobs in tourism created in conservancies	New jobs in tourism created in conservancies
		Completed KALAHI-CIDSS (KC) sub-projects implemented in compliance with technical plans and within schedule and budget	Completed KALAHI-CIDSS (KC) sub-projects implemented in compliance with technical plans and within schedule and budget	Completed KALAHI-CIDSS (KC) sub-projects implemented in compliance with technical plans and within schedule and budget		
		Communities and/or barangays with KC sub-projects that have a sustainability evaluation rating of satisfactory or better (percent)	Communities and/or barangays with KC sub-projects that have a sustainability evaluation rating of satisfactory or better (percent)	Communities and/or barangays with KC sub-projects that have a sustainability evaluation rating of satisfactory or better (percent)	Communities and/or barangays with KC sub-projects that have a sustainability evaluation rating of satisfactory or better (percent)	
	KALAHI-CIDSS Project Objectives: The KALAHI-CIDSS (KC) Project expects to improve the responsiveness of local governments to community needs,	Municipalities that provide their KC local counterpart contributions (LCC) based on their LCC delivery plan (percent)	Municipalities that provide their KC local counterpart contributions(LCC) based on their LCC delivery plan (percent)	Municipalities that provide their KC local counterpart contributions (LCC) based on their LCC delivery plan (percent)	Percentage of municipalities that provide their KC local counterpart contributions (LCC) based on their LCC delivery plan	Percentage of municipalities that provide their KC local counterpart contributions (LCC) based on their LCC delivery plan
				Sub-projects	Sub-projects	

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
	encourage communities to engage in development activities, and deliver benefits to barangay residents through the individual sub-projects.				completed with 100 percent physical accomplishment	completed with 100 percent physical accomplishment
						Barangays that have completed all the trainings during the social preparation stage
						Barangays that have completed Thematic Environment Management System TEMS Training
						Barangays that have completed gender-related training
	Roads Project Objectives: The Secondary National Roads Development Project expects to lower vehicle operating costs and save the time of those Filipinos living near the roads.	Kilometers of road sections completed	Kilometers of road sections completed	Kilometers of road sections completed	Kilometers of road sections completed	
		Value of road construction contracts signed	Value of road construction contracts signed	Value of road construction contracts signed	Value of road construction contracts signed	
		Value of road construction contracts disbursed	Value of road construction contracts disbursed	Value of road construction contracts disbursed	Value of road construction contracts disbursed	Value of road construction contracts disbursed
		Project-affected parties resettled	Project-affected parties resettled	Project-affected parties resettled	Project-affected parties resettled	Project-affected parties resettled
						Kilometers of roads with vehicle-passable (lanes)
						Project-affected entities

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
						compensated (female)
	Revenue Administration Reform Project Objectives: The Revenue Administration Reform Project expects to increase tax revenues over time and support the Department of Finance's initiatives to detect and deter corruption within its revenue agencies.	Successful case resolutions	Successful case resolutions	Successful case resolutions	Successful case resolutions	Successful case resolutions
Personnel charged with graft, corruption, lifestyle and/or criminal cases		Personnel charged with graft, corruption, lifestyle and/or criminal cases	Personnel charged with graft, corruption, lifestyle and/or criminal cases	Personnel charged with graft, corruption, lifestyle and/or criminal cases	Personnel charged with graft, corruption, lifestyle and/or criminal cases	
Revenue District Offices using electronic tax information system (percent)		Revenue District Offices using electronic tax information system (percent)	Revenue District Offices using electronic tax information system (percent)	Revenue District Offices using electronic tax information system (percent)	Revenue District Offices using electronic tax information system (percent)	
Audit cases performed using automated audit tools (percent)		Audit cases performed using automated audit tools (percent)	Audit cases performed using automated audit tools (percent)	Percentage of audit cases performed using automated audit tools	Percentage of audit cases performed using automated audit tools	
Average time taken to complete investigation (days)		Average time taken to complete investigation (days)	Average time taken to complete investigation (days)	Average time taken to complete investigation (days)		
Audits		Audits	Audits	Percentage of automatically-generated audits		
Audits completed in compliance with prescribed period of 120 days (percent)		Audits completed in compliance with prescribed period of 120 days (percent)	Audits completed in compliance with prescribed period of 120 days (percent)			
				Percentage of audits completed in compliance with prescribed period of 180 days		
					Revenue collection per audit (millions of	

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
						Philippine pesos)
						Revenue from new and existing business registrants
Senegal	Irrigation Objectives: Improve productivity of the agricultural sector	Tons of irrigated rice production	Tons of irrigated rice production	Rice paddy production (tons)	Rice paddy production (tons)	Rice paddy production (tons)
		Hectares under production	Hectares under production	Hectares under production	Hectares under production across cropping seasons	Hectares under production across cropping season
		Percent of disbursement on the construction contracts signed for the irrigation infrastructures in the Delta and the Ngallenka	Percent of disbursement on the construction contracts signed for the irrigation infrastructures in the Delta and the Ngallenka	Percent disbursed of irrigation construction contracts	Percent disbursed of irrigation construction contracts	Percent disbursed of irrigation construction contracts
		New conflicts resolved (percent)	New conflicts resolved (percent)	Conflicts successfully mediated	Conflicts successfully mediated	Conflicts successfully mediated
		People trained on land security tools	People trained on land security tools	Participants in the training modules on land tenure security tools	Participants in the training modules on land tenure security tools	Participants in the training modules on land tenure security tools
		Women trained on land security tools	Women trained on land security tools	Participants in the training modules on land tenure security tools (female)	Participants in the training modules on land tenure security tools (female)	Participants in the training modules on land tenure security tools (female)
		Cropping intensity (hectares under production per year/ cultivable hectares) (Delta Activity)	Cropping intensity (hectares under production per year/ cultivable hectares) (Delta Activity)	Cropping intensity (hectares under production per year/ cultivable hectares) (Delta Activity)	Cropping intensity (hectares under production per year/ cultivable hectares) (Delta Activity)	Cropping intensity (hectares under production per year/ cultivable hectares) (Delta Activity)

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
		Cropping intensity (hectares under production per year / cultivable hectares) (Podor Activity)	Cropping intensity (hectares under production per year / cultivable hectares) (Podor Activity)	Cropping intensity (hectares under production per year / cultivable hectares) (Podor Activity)	Cropping intensity (hectares under production per year / cultivable hectares) (Podor Activity)	Cropping intensity (hectares under production per year / cultivable hectares) (Podor Activity)
		Value of the construction contracts signed for the irrigation infrastructure in the Delta	Value of the construction contracts signed for the irrigation infrastructure in the Delta	Value of the construction contracts signed for the irrigation infrastructure in the Delta	Value of the construction contracts signed for the irrigation infrastructure in the Delta	Value of the construction contracts signed for the irrigation infrastructure in the Delta
		Value of the construction contracts signed for the irrigation infrastructure in Ngallenka	Value of the construction contracts signed for the irrigation infrastructure in Ngallenka	Value of the construction contracts signed for the irrigation infrastructure in Ngallenka	Value of the construction contracts signed for the irrigation infrastructure in Ngallenka	Value of the construction contracts signed for the irrigation infrastructure in Ngallenka
		Potentially irrigable lands area (Delta and Ngallenka) (hectares)	Potentially irrigable lands area (Delta and Ngallenka) (hectares)			
				Total area with improved irrigation infrastructure (Delta and Ngallenka) (hectares)	Total area with improved irrigation infrastructure (Delta and Ngallenka) (hectares)	Total area with improved irrigation infrastructure (Delta and Ngallenka) (hectares)
						Temporary employment generated in irrigation (number employed)
						Hectares formalized

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
						(having a land allocation title and registered)
	Roads Project Objectives: Expand Access to Markets and Services	Percent of disbursements for the contract signed for the constructions of the National Road (RN) #2 and National Road (RN) #6	Percent of disbursements for the contract signed for the constructions of the National Road (RN) #2 and National Road (RN) #6	Percent disbursed of road construction contracts	Percent disbursed of road construction contracts	Percent disbursed of road construction contracts
		Kilometers of roads rehabilitated on the RN#2	Kilometers of roads rehabilitated on the RN#2	Kilometers of roads rehabilitated on the RN#2	Kilometers of roads rehabilitated on the RN#2	Kilometers of roads rehabilitated on the RN#2
		International Roughness Index on the RN#2	International Roughness Index on the RN#2	Roughness (RN#2)	Roughness (RN#2)	Roughness (RN#2)
		International Roughness Index on the RN#6	International Roughness Index on the RN#6	Roughness (RN#6)	Roughness (RN#6)	Roughness (RN#6)
		Value of contracts signed for the construction of the RN#2 and the RN#6	Value of contracts signed for the construction of the RN#2 and the RN#6	Value of signed road construction contracts	Value of signed road construction contracts	Value of signed road construction contracts
		Kilometers of roads rehabilitated on the RN#6	Kilometers of roads rehabilitated on the RN#6	Kilometers of rehabilitated roads on RN#6	Kilometers of rehabilitated roads on RN#6	Kilometers of rehabilitated roads on RN#6
		Kilometers of roads covered by the contract for the studies, the supervision and management of the RN#2	Kilometers of roads covered by the contract for the studies, the supervision and management of the RN#2	Kilometers of roads under design of the RN#2	Kilometers of roads under design of the RN#2	
		Kilometers of roads covered by the contract for the	Kilometers of roads covered by the contract for the	Kilometers of roads under design of the RN#6	Kilometers of roads under design of the RN#6	

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
		studies, the supervision and management of the RN#6	studies, the supervision and management of the RN#6			
						Temporary employment generated in road construction (number employed)
Tanzania	Energy Sector Project Objectives: Increased value added	Current power customers (Zanzibar Interconnector Activity)	Compact closed	Compact closed	Compact closed	Compact closed
		Transmission and distribution substations capacity (megawatt peak) (Zanzibar Interconnector Activity)				
		Technical and non-technical losses (Zanzibar) (percent)				
		Kilometers of 132 kilovolt (kv) lines constructed				
		Percent disbursed on overhead lines contract				
		Current power customers (Malagarsi Hydropower and Kigoma Distribution Activity)				

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
		Capacity of photovoltaic (PV) systems installed (kilowatt peak)				
		Current power customers (all six project regions in Mainland)				
		Kilometers of 33/11 kV lines constructed				
		Transmission and distribution substations capacity (megavolt ampere) (all six project regions in Mainland)				
		Technical and non-technical losses (all six project regions in Mainland and Kigoma) (percent)				
		Cost recovery ratio				
	Transport Sector Project Objectives: Increased cash crop revenue; Increased aggregate visitor spending	Percent disbursed on construction contracts	Compact closed	Compact closed	Compact closed	Compact closed
		Surfacing complete: Tunduma - Sumbawanga (percent)				
		Surfacing complete: Tanga - Horohoro (percent)				
		Surfacing complete: Namtumbo - Songea (percent)				
		Surfacing complete:				

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
		Peramiho - Mbinga (percent)				
		Kilometers of roads completed (taken over) (Mainland Roads Activity)				
		Pemba: Percent disbursed on construction contract				
		Surfacing complete: Pemba (percent)				
		Kilometers of roads completed (taken over) (Zanzibar Rural Roads Activity)				
		Road maintenance expenditures: Mainland Trunk Roads (percent)				
		Road maintenance expenditures: Zanzibar Rural Roads (percent)				
		Runway surfacing complete (percent)				
	Water Sector Project Objectives: Increased investment in human and physical capital; Reduced prevalence of water-related diseases	Volume of water produced (millions of liters per day) (Lower Ruvu Plant Expansion Activity)	Compact closed	Compact closed	Compact closed	Compact closed
		Operations and maintenance cost recovery (percent) (Lower Ruvu Plant Expansion Activity)				

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
		Volume of water produced (millions of liters per day) (Morogoro Water Supply Activity)				
		Operations and Maintenance Cost Recovery (percent) (Morogoro Water Supply Activity)				
Zambia	Water Supply, Sanitation and Drainage Project Objectives: Increase access to clean water to generate time and cost savings for beneficiaries	Measures pending	Measures pending	Percent disbursed of water and sanitation construction contracts	Percent disbursed of water and sanitation construction contracts	Percent disbursed of water and sanitation construction contracts
				Volume of water produced (cubic meters per day)	Volume of water produced (cubic meters per day)	Volume of water produced (cubic meters per day)
				Proposals received	Proposals received	Proposals received
				Grantees	Grantees	Grantees
				People trained in social and gender integration and social inclusion	People trained in social and gender integration and social inclusion	People trained in social and gender integration and social inclusion
				People trained in social and gender integration and social inclusion (female)	People trained in social and gender integration and social inclusion (female)	People trained in social and gender integration and social inclusion (female)
				People trained in social and gender integration and social inclusion (male)	People trained in social and gender integration and social inclusion (male)	People trained in social and gender integration and social inclusion (male)
				Meters installed or replaced	Meters installed or replaced	Meters installed or replaced

605 Assistance - Measures						
COUNTRY	OBJECTIVES	FY 2014				FY 2015
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
				Value of compensation for displaced businesses and households (U.S. dollars)	Value of compensation for displaced businesses and households (U.S. dollars)	
				Value of water, sanitation and drainage construction contracts signed (U. S. dollars)	Value of water, sanitation and drainage construction contracts signed (U. S. dollars)	
				Households and businesses displaced	Households and businesses displaced	
						People trained in hygiene and sanitary best practices
						People trained in hygiene and sanitary best practices (female)
						People trained in hygiene and sanitary best practices (male)

619(b) Transfer or Allocation of Funds		
United States Agency to Which Funds Were Transferred or Allocated	Amount	Description of Program or Project
None	None	None

[FR Doc. 2016-24512 Filed: 10/7/2016 8:45 am; Publication Date: 10/11/2016]