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DEPARTMENT OF HEALTH AND HUMAN SERVICES

Centers for Medicare & Medicaid Services

[CMS-2398-N]

RIN 0983-ZB24

Medicaid Program; Final FY 2013 and Preliminary FY 2015 Disproportionate Share Hospital Allotments, and Final FY 2013 and Preliminary FY 2015 Institutions for Mental Diseases Disproportionate Share Hospital Limits

AGENCY: Centers for Medicare & Medicaid Services (CMS), HHS.

ACTION: Notice.

SUMMARY: This notice announces the final federal share disproportionate share hospital (DSH) allotments for federal fiscal year (FY) 2013 and the preliminary federal share DSH allotments for FY 2015. This notice also announces the final FY 2013 and the preliminary FY 2015 limitations on aggregate DSH payments that states may make to institutions for mental disease and other mental health facilities. In addition, this notice includes background information describing the methodology for determining the amounts of states' FY DSH allotments.

DATES: This notice is effective [**Insert date 30 days after the date of publication in the Federal Register**]. The final allotments and limitations set forth in this notice are effective for the fiscal years specified.

FOR FURTHER INFORMATION CONTACT:

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SUPPLEMENTARY INFORMATION:

I. Background

A. Fiscal Year DSH Allotments

A state's federal fiscal year (FY) disproportionate share hospital (DSH) allotment represents the aggregate limit on the federal share amount of the state's payments to DSH hospitals in the state for the FY. The amount of such allotment is determined in accordance with the provisions of section 1923(f)(3) of the Social Security Act (the Act). Under such provisions, in general a state's FY DSH allotment is calculated by increasing the amount of its DSH allotment for the preceding FY by the percentage change in the Consumer Price Index for all Urban Consumers (CPI-U) for the previous FY.

The Affordable Care Act amended Medicaid DSH provisions, adding section 1923(f)(7) of the Act which would have required reductions to states' FY DSH allotments beginning with FY 2014, the calculation of which was described in the Disproportionate Share Hospital Payment Reduction final rule published in the September 18, 2013 **Federal Register** (78 FR 57293). Under the DSH reduction methodology, first, each state's unreduced FY DSH allotment would have been calculated in accordance with the provisions of section 1923(f) of the Act, excluding section 1923(f)(7) of the Act; then, the reduction amount for each state would have been determined under the provisions of section 1923(f)(7) of the Act and implementing regulations at 42 CFR 447.294; and, finally, the net FY DSH allotment for each state would have been determined by subtracting the DSH reduction amount for the state from its unreduced FY 2014 DSH allotment.

The reductions under section 1923(f)(7) of the Act were most recently delayed and modified by the Medicare Access and CHIP Reauthorization Act of 2015 (MACRA) (Pub. L. 114-10), enacted on April 16, 2015. The reductions of states' fiscal year DSH allotments under section 1923(f)(7) of the Act that were applicable to FY 2017 were repealed, and are instead

scheduled to begin in FY 2018 at modified levels. MACRA also extended DSH allotment reductions through 2025.

Because there is no reduction to DSH allotments for FY 2015 under section 1923(f)(7) of the Act, this notice contains only the state-specific preliminary FY 2015 DSH allotments, as calculated under the statute without application of the reductions that would have otherwise been imposed. This notice also provides information on the calculation of such FY DSH allotments, the calculation of the states' IMD DSH limits, and the amounts of states' preliminary FY 2015 IMD DSH limits.

B. Determination of Fiscal Year DSH Allotments

Generally, in accordance with the methodology specified under section 1923(f)(3) of the Act, a state's FY DSH allotment is calculated by increasing the amount of its DSH allotment for the preceding FY by the percentage change in the CPI-U for the previous FY. Also in accordance with section 1923(f)(3) of the Act, a state's DSH allotment for a FY is subject to the limitation that an increase to a state's DSH allotment for a FY cannot result in the DSH allotment exceeding the greater of the state's DSH allotment for the previous FY or 12 percent of the state's total medical assistance expenditures for the allotment year (this is referred to as the 12 percent limit).

Furthermore, under section 1923(h) of the Act, federal financial participation (FFP) for DSH payments to institutions for mental diseases (IMDs) and other mental health facilities is limited to state-specific aggregate amounts. Under this provision, the aggregate limit for DSH payments to IMDs and other mental health facilities is the lesser of a state's FY 1995 total computable (state and federal share) IMD and other mental health facility DSH expenditures applicable to the state's FY 1995 DSH allotment (as reported on the Form CMS-64 as of January

1, 1997), or the amount equal to the product of the state's current year total computable DSH allotment and the applicable percentage specified in section 1902(h) of the Act (the applicable percentage is the IMD share of DSH total computable expenditures as of FY 1995).

In general, we determine states' DSH allotments for a FY and the IMD DSH limits for the same FY using the most recent available estimates of or actual medical assistance expenditures, including DSH expenditures in their Medicaid programs and the most recent available change in the CPI-U used for the FY in accordance with the methodology prescribed in the statute. The indicated estimated or actual expenditures are obtained from states for each relevant FY from the most recent available quarterly Medicaid budget reports (Form CMS-37) or quarterly Medicaid expenditure reports (Form CMS-64), respectively, submitted by the states. For example, as part of the initial determination of a state's FY DSH allotment (referred to as the preliminary DSH allotments) that is determined before the beginning of the FY for which the DSH allotments and IMD DSH limits are being determined, we use estimated expenditures for the FY obtained from the August submission of the CMS-37 submitted by states prior to the beginning of the FY; such estimated expenditures are subject to update and revision during the FY before such actual expenditure data become available. We also use the most recent available estimated CPI-U percentage change that is available before the beginning of the FY for determining the states' preliminary FY DSH allotments; such estimated CPI-U percentage change is subject to update and revision during the FY before the actual CPI-U percentage change becomes available. In determining the final DSH allotments and IMD DSH limits for a FY we use the actual expenditures for the FY and actual CPI-U percentage change for the previous FY.

II. Provisions of the Notice

A. Calculation of the Final FY 2013 Federal Share State DSH Allotments and the Preliminary FY 2015 Federal Share State DSH Allotments

1. Final FY 2013 Federal Share State DSH Allotments

Addendum 1 to this notice provides the states' final FY 2013 DSH allotments determined in accordance with section 1923(f)(3) of the Act. As described in the background section of this notice, in general, the DSH allotment for a FY is calculated by increasing the FY DSH allotment for the preceding FY by the CPI-U increase for the previous fiscal year. For purposes of calculating the states' final FY 2013 DSH allotments, the preceding final fiscal year DSH allotments (for FY 2012) were published in the July 26, 2013 **Federal Register** (78 FR 45217). For purposes of calculating the states' final FY 2013 DSH allotments we are using the actual Medicaid expenditures for FY 2013. Finally, for purposes of calculating the states' final FY 2013 DSH allotments, the applicable historical percentage change in the CPI-U for the previous FY (FY 2012) was 2.4 percent; we note that this is the same as the estimated 2.4 percentage change in the CPI-U for FY 2012 that was available and used in the calculation of the preliminary FY 2013 DSH allotments which were published in the July 26, 2013 **Federal Register** (78 FR 45217).

2. Calculation of the Preliminary FY 2015 Federal Share State DSH Allotments

Addendum 2 to this notice provides the preliminary FY 2015 DSH allotments determined in accordance with section 1923(f)(3) of the Act. The preliminary FY 2015 DSH allotments contained in this notice were determined based on the most recent available estimates from states of their FY 2015 total computable Medicaid expenditures. Also, the preliminary FY 2015 allotments contained in this notice were determined by increasing the preliminary FY 2014 DSH allotments as contained in the notice published in the February 28, 2014 **Federal Register**

(79 FR 11436) by 1.6 percent, representing the most recent available estimate of the percentage increase in the CPI-U for FY 2014 (the previous FY to FY 2015).

We will publish states' final FY 2015 DSH allotments in future notices based on the states' four quarterly Medicaid expenditure reports (Form CMS-64) for FY 2015 available following the end of FY 2015 and the actual change in the CPI-U for FY 2014.

B. Calculation of the Final FY 2013 and Preliminary FY 2015 IMD DSH Limits

Section 1923(h) of the Act specifies the methodology to be used to establish the limits on the amount of DSH payments that a state can make to IMDs and other mental health facilities. FFP is not available for IMD or DSH payments that exceed the IMD limits. In this notice, we are publishing the final FY 2013 and the preliminary FY 2015 IMD DSH Limits determined in accordance with the provisions discussed above.

Addendums 3 and 4 to this notice detail each state's final FY 2013 and preliminary FY 2015 IMD DSH Limit, respectively, determined in accordance with section 1923(h) of the Act.

III. Collection of Information Requirements

This notice does not impose any new or revised information collection or recordkeeping requirements. The requirements and burden associated with form CMS-37 (OMB control number 0938-1265) and form CMS-64 (OMB control number 0938-1265) are unaffected by this notice. As it pertains to the content of this notice, CMS-37 and CMS-64 are not subject to formal Office of Management and Budget review under the authority of the Paperwork Reduction Act of 1995 (44 U.S.C. 3501 *et seq.*).

IV. Regulatory Impact Statement

We have examined the impact of this notice as required by Executive Order 12866 on Regulatory Planning and Review (September 1993), the Regulatory Flexibility Act (RFA)

(September 19, 1980, Pub. L. 96-354), section 1102(b) of the Act, section 202 of the Unfunded Mandates Reform Act of 1995 (March 22, 1995; Pub. L. 104-4), Executive Order 13132 on Federalism (August 4, 1999) and the Congressional Review Act (5 U.S.C. 804(2)).

Executive Order 12866 directs agencies to assess all costs and benefits of available regulatory alternatives and, if regulation is necessary, to select regulatory approaches that maximize net benefits (including potential economic, environmental, public health and safety effects, distributive impacts, and equity). A regulatory impact analysis (RIA) must be prepared for major rules with economically significant effects (\$100 million or more in any 1 year). This notice reaches the \$100 million economic threshold and thus is considered a major rule under the Congressional Review Act.

The final FY 2013 DSH allotments being published in this notice are equal to the preliminary FY 2013 DSH allotments published in the July 26, 2013 **Federal Register** (78 FR 45217). This is due to the actual percentage change in the CPI-U for FY 2012 used in the calculation of the final FY 2013 allotments (2.4 percent) being equal to the estimated percentage change in the CPI-U for FY 2012 used in the calculation of the preliminary FY 2013 allotments (2.4 percent). The final FY 2013 IMD DSH limits being published in this notice are also equal to the preliminary FY 2013 IMD DSH limits published in the July 26, 2013 **Federal Register** (78 FR 45217). Since the final FY 2013 DSH allotments were equal to the preliminary FY 2013 DSH allotments, the associated FY 2013 IMD DSH limits also remained the same.

The preliminary FY 2015 DSH allotments being published in this notice are about \$240 million more than the preliminary FY 2014 DSH allotments published in the February 28, 2014 **Federal Register** (79 FR 11436). The increase in the DSH allotments is due to the application of the statutory formula for calculating DSH allotments under which the prior fiscal year

allotments are increased by the percentage increase in the CPI-U for the prior fiscal year. The preliminary FY 2015 IMD DSH limits being published in this notice are about \$14 million more than the preliminary FY 2014 IMD DSH limits published in the February 28, 2014 **Federal Register** (79 FR 11436). The increase in the IMD DSH limits is because the DSH allotment for a FY is a factor in the determination of the IMD DSH limit for the FY. Since the preliminary FY 2015 DSH allotments are greater than the preliminary FY 2014 DSH allotments, the associated preliminary FY 2015 IMD DSH limits for some states also increased.

The RFA requires agencies to analyze options for regulatory relief of small businesses, if a rule has a significant impact on a substantial number of small entities. For purposes of the RFA, small entities include small businesses, nonprofit organizations, and small governmental jurisdictions. Most hospitals and most other providers and suppliers are small entities, either by nonprofit status or by having revenues of less than \$7.5 million to \$38.5 million in any 1 year. Individuals and states are not included in the definition of a small entity. We are not preparing an analysis for the RFA because the Secretary has determined that this notice will not have significant economic impact on a substantial number of small entities. Specifically, any impact on providers is due to the effect of the various controlling statutes; providers are not impacted as a result of the independent regulatory action in publishing this notice. The purpose of the notice is to announce the latest distributions as required by the statute.

In addition, section 1102(b) of the Act requires us to prepare a regulatory impact analysis if a rule may have a significant impact on the operations of a substantial number of small rural hospitals. This analysis must conform to the provisions of section 604 of the RFA. For purposes of section 1102(b) of the Act, we define a small rural hospital as a hospital that is located outside of a Core-Based Statistical Area for Medicaid payment regulations and has fewer than 100 beds.

We are not preparing analysis for section 1102(b) of the Act because the Secretary has determined that this notice will not have a significant impact on the operations of a substantial number of small rural hospitals.

The Medicaid statute specifies the methodology for determining the amounts of states' DSH allotments and IMD DSH limits; and as described previously, the application of the methodology specified in statute results in the decreases or increases in states' DSH allotments and IMD DSH limits for the applicable FYs. The statute applicable to these allotments and limits does not apply to the determination of the amounts of DSH payments made to specific DSH hospitals; rather, these allotments and limits represent an overall limit on the total of such DSH payments. In this regard, we do not believe that this notice will have a significant economic impact on a substantial number of small entities.

Section 202 of the Unfunded Mandates Reform Act of 1995 also requires that agencies assess anticipated costs and benefits before issuing any rule whose mandates require spending in any 1 year of \$100 million in 1995 dollars, updated annually for inflation. In 2015, that is approximately \$144 million. This notice will have no consequential effect on state, local, or tribal governments, in the aggregate, or on the private sector.

Executive Order 13132 establishes certain requirements that an agency must meet when it issues a proposed rule (and subsequent final rule) that imposes substantial direct requirement costs on state and local governments, preempts state law, or otherwise has Federalism implications. Since this notice does not impose any costs on state or local governments, the requirements of E.O. 13132 are not applicable.

A. Alternatives Considered

The methodologies for determining the states' fiscal year DSH allotments and IMD DSH

Limits, as reflected in this notice, were established in accordance with the methodologies and formula for determining states' allotments as specified in the statute. This notice does not put forward any further discretionary administrative policies for determining such allotments.

B. Accounting Statement

As required by OMB Circular A-4 (available at <http://www.whitehouse.gov/omb/circulars/a004/a-4.pdf>), in the Table 1, we have prepared an accounting statement showing the classification of the estimated expenditures associated with the provisions of this notice. Table 1 provides our best estimate of the change (decrease) in the federal share of states' Medicaid DSH payments resulting from the application of the provisions of the Medicaid statute relating to the calculation of states' FY DSH allotments and the increase in the FY DSH allotments from FY 2014 to FY 2015.

Table 1: Accounting Statement: Classification of Estimated Expenditures, from the FY 2014 to FY 2015 (in Millions)

Category	TRANSFERS
Annualized Monetized Transfers	\$240
From Whom To Whom?	Federal Government to States

Congressional Review Act

This proposed regulation is subject to the Congressional Review Act provisions of the Small Business Regulatory Enforcement Fairness Act of 1996 (5 U.S.C. 801 *et seq.*) and has been transmitted to the Congress and the Comptroller General for review.

In accordance with the provisions of Executive Order 12866, this notice was reviewed by the Office of Management and Budget.

Dated: December 3, 2015.

Andrew M. Slavitt,

Acting Administrator,

Centers for Medicare & Medicaid

Services.

Dated: January 20, 2016

Sylvia M. Burwell,

Secretary.

Department of Health and Human Services.

BILLING CODE 4120-01-P

Key to ADDENDUM 1. Final DSH Allotments for FY 2013.

<p>The Final FY 2013 DSH Allotments for the NON-Low DSH States are presented in the top section of this addendum, and the Final FY 2013 DSH Allotments for the Low-DSH States are presented in the bottom section of this addendum.</p>	
Column	Description
Column A	State.
Column B	FY 2013 FMAPs. This column contains the States' FY 2013 Federal Medical Assistance Percentages.
Column C	Prior FY (2012) DSH Allotments This column contains the States' prior FY 2012 DSH Allotments.
Column D	Prior FY (2012) DSH Allotments (Col C) x (100percent + Percentage Increase in CPIU): 102.4 percent. This column contains the amount in Column C increased by 1 plus the percentage increase in the CPI-U for the prior FY (102.4 percent).
Column E	FY 2013 TC MAP Exp. Including DSH. This column contains the amount of the States' FY 2013 total computable (TC) medical assistance expenditures including DSH expenditures.
Column F	FY 2013 TC DSH Expenditures. This column contains the amount of the States' FY 2013 total computable DSH expenditures.
Column G	FY 2013 TC MAP Exp. Net of DSH. This column contains the amount of the States' FY 2013 total computable medical assistance expenditures net of DSH expenditures, calculated as the amount in Column E minus the amount in Column F.
Column H	12 percent Amount. This column contains the amount of the "12 percent limit" in Federal share, determined in accordance with the provisions of section 1923(f)(3) of the Act.

The Final FY 2013 DSH Allotments for the NON-Low DSH States are presented in the top section of this addendum, and the Final FY 2013 DSH Allotments for the Low-DSH States are presented in the bottom section of this addendum.

Column	Description
Column I	<p>Greater of FY 2012 Allotment or 12 percent Limit. This column contains the greater of the State's prior FY (FY 2012) DSH allotment or the amount of the 12 percent Limit, determined as the maximum of the amount in Column C or Column H</p>
Column J	<p>FY 2013 DSH Allotment. This column contains the States' final FY 2013 DSH allotments, determined as the minimum of the amount in Column I or Column D. For states with "na" in Columns I or D, refer to the footnotes in the addendum.</p>

ADDENDUM 1: FINAL DSH ALLOTMENTS FOR FY 2013

A	B	C	D	E	F	G	H	I	J
STATE	FY 2013 FMAPs	Prior FY (2012) DSH Allotments	Prior FY (2012) DSH Allotment (Col C) x 100% + Pct Increase in CPIU:	FY 2013 TC MAP Exp. Including DSH	FY 2013 TC DSH Expenditures	FY 2013 TC MAP EXP. Net Of DSH Col E - F	"12% Amount" =Col G x .12/(1-.12/Col B)*	Greater of Col H Or Col C (12% Limit, FY 2012 Allotment)	FY 2013 DSH Allotment
			102.4%				(In FS)		MIN Col I, Col D
ALABAMA	68.53%	\$315,520,769	\$323,093,267	\$4,999,646,843	\$470,923,104	\$4,528,723,739	\$658,807,935	\$658,807,935	\$323,093,267
ARIZONA	65.68%	\$103,890,985	\$106,384,369	\$8,437,380,837	\$173,082,813	\$8,264,298,024	\$1,213,410,792	\$1,213,410,792	\$106,384,369
CALIFORNIA	50.00%	\$1,124,844,365	\$1,151,840,630	\$61,425,894,719	\$2,119,710,409	\$59,306,184,310	\$9,364,134,365	\$9,364,134,365	\$1,151,840,630
COLORADO	50.00%	\$94,912,751	\$97,190,657	\$5,048,193,724	\$194,191,858	\$4,854,001,866	\$766,421,347	\$766,421,347	\$97,190,657
CONNECTICUT	50.00%	\$205,216,760	\$210,141,962	\$6,415,388,481	\$272,860,246	\$6,142,528,235	\$969,872,879	\$969,872,879	\$210,141,962
DISTRICT OF COLUMBIA	70.00%	\$62,847,632	\$64,355,975	\$2,275,681,171	\$56,387,767	\$2,219,293,404	\$321,414,907	\$321,414,907	\$64,355,975
FLORIDA	58.08%	\$205,216,760	\$210,141,962	\$18,411,438,180	\$335,009,637	\$18,076,428,543	\$2,734,059,817	\$2,734,059,817	\$210,141,962
GEORGIA	65.56%	\$275,760,021	\$282,378,262	\$8,887,641,041	\$429,964,548	\$8,457,676,493	\$1,242,312,033	\$1,242,312,033	\$282,378,262
ILLINOIS	50.00%	\$220,608,017	\$225,902,609	\$15,493,580,784	\$447,072,185	\$15,046,508,599	\$2,375,764,516	\$2,375,764,516	\$225,902,609
INDIANA	67.16%	\$219,325,413	\$224,589,223	\$7,930,553,510	\$337,536,579	\$7,593,016,931	\$1,109,384,374	\$1,109,384,374	\$224,589,223
KANSAS	56.51%	\$42,325,957	\$43,341,780	\$2,544,769,057	\$76,622,785	\$2,468,146,272	\$376,027,713	\$376,027,713	\$43,341,780
KENTUCKY	70.55%	\$148,782,151	\$152,352,923	\$5,726,056,802	\$216,263,666	\$5,509,793,136	\$796,685,033	\$796,685,033	\$152,352,923
LOUISIANA /1	na	na	na	na	na	na	na	na	\$731,960,000
MAINE	62.57%	\$107,738,799	\$110,324,530	\$2,826,874,563	\$37,489,437	\$2,789,385,126	\$414,155,018	\$414,155,018	\$110,324,530
MARYLAND	50.00%	\$78,238,890	\$80,116,623	\$7,688,146,740	\$134,340,816	\$7,553,805,924	\$1,192,706,199	\$1,192,706,199	\$80,116,623
MASSACHUSETTS	50.00%	\$312,955,559	\$320,466,492	\$12,999,170,453	\$0	\$12,999,170,453	\$2,052,500,598	\$2,052,500,598	\$320,466,492
MICHIGAN	66.39%	\$271,912,207	\$278,438,100	\$12,308,409,960	\$387,951,247	\$11,920,458,713	\$1,746,054,614	\$1,746,054,614	\$278,438,100
MISSISSIPPI	73.43%	\$156,477,779	\$160,233,246	\$4,708,563,005	\$217,999,554	\$4,490,563,451	\$644,132,328	\$644,132,328	\$160,233,246
MISSOURI	61.37%	\$486,107,200	\$497,773,773	\$8,863,322,084	\$703,393,659	\$8,159,928,425	\$1,217,196,210	\$1,217,196,210	\$497,773,773

A	B	C	D	E	F	G	H	I	J
STATE	FY 2013 FMAPs	Prior FY (2012) DSH Allotments	Prior FY (2012) DSH Allotment (Col C) x 100% + Pct Increase in CPIU:	FY 2013 TC MAP Exp. Including DSH	FY 2013 TC DSH Expenditures	FY 2013 TC MAP EXP. Net Of DSH Col E - F	"12% Amount" =Col G x .12/(1-.12/Col B)* (In FS)	Greater of Col H Or Col C (12% Limit, FY 2012 Allotment)	FY 2013 DSH Allotment MIN Col I, Col D
			102.4%						
NEVADA	59.74%	\$47,456,375	\$48,595,328	\$1,797,228,664	\$81,373,600	\$1,715,855,064	\$257,658,605	\$257,658,605	\$48,595,328
NEW HAMPSHIRE	50.00%	\$164,274,500	\$168,217,088	\$1,188,634,372	\$40,923,914	\$1,147,710,458	\$181,217,441	\$181,217,441	\$168,217,088
NEW JERSEY	50.00%	\$660,541,446	\$676,394,441	\$10,480,866,440	\$1,298,115,161	\$9,182,751,279	\$1,449,908,097	\$1,449,908,097	\$676,394,441
NEW YORK	50.00%	\$1,648,147,103	\$1,687,702,633	\$52,489,778,879	\$3,423,365,423	\$49,066,413,456	\$7,747,328,440	\$7,747,328,440	\$1,687,702,633
NORTH CAROLINA	65.51%	\$302,694,721	\$309,959,394	\$11,721,921,735	\$617,376,633	\$11,104,545,102	\$1,631,378,246	\$1,631,378,246	\$309,959,394
OHIO	63.58%	\$416,846,544	\$426,850,861	\$16,628,494,101	\$649,120,744	\$15,979,373,357	\$2,363,633,714	\$2,363,633,714	\$426,850,861
PENNSYLVANIA	54.28%	\$575,889,532	\$589,710,881	\$20,922,389,122	\$847,055,684	\$20,075,333,438	\$3,092,778,900	\$3,092,778,900	\$589,710,881
RHODE ISLAND	51.26%	\$66,695,447	\$68,296,138	\$1,909,141,351	\$129,846,057	\$1,779,295,294	\$278,777,412	\$278,777,412	\$68,296,138
SOUTH CAROLINA	70.43%	\$336,042,444	\$344,107,463	\$4,690,094,944	\$457,173,209	\$4,232,921,735	\$612,270,432	\$612,270,432	\$344,107,463
TENNESSEE /2	na	na	na	na	na	na	na	na	\$53,100,000
TEXAS	59.30%	\$981,192,634	\$1,004,741,257	\$27,752,018,303	\$226,747,941	\$27,525,270,362	\$4,141,011,076	\$4,141,011,076	\$1,004,741,257
VERMONT	56.04%	\$23,086,886	\$23,640,971	\$1,452,095,084	\$37,448,781	\$1,414,646,303	\$216,013,021	\$216,013,021	\$23,640,971
VIRGINIA	50.00%	\$89,892,713	\$92,050,138	\$7,218,485,856	\$186,468,433	\$7,032,017,423	\$1,110,318,540	\$1,110,318,540	\$92,050,138
WASHINGTON	50.00%	\$189,825,503	\$194,381,315	\$7,805,501,929	\$366,733,930	\$7,438,767,999	\$1,174,542,316	\$1,174,542,316	\$194,381,315
WEST VIRGINIA	72.04%	\$69,260,656	\$70,922,912	\$3,007,417,198	\$75,434,137	\$2,931,983,061	\$422,158,680	\$422,158,680	\$70,922,912
TOTAL	0.00%	\$10,004,528,519	\$10,244,637,203	\$366,054,779,932	\$15,047,983,957	\$351,006,795,975	\$53,874,035,598	\$53,874,035,598	\$11,029,697,203
LOW DSH STATES									
ALASKA	50.00%	\$20,901,012	\$21,402,636	\$1,340,719,400	\$21,706,474	\$1,319,012,926	\$208,265,198.84	\$208,265,199	\$21,402,636
ARKANSAS	70.17%	\$44,262,980	\$45,325,292	\$4,156,350,929	\$61,000,000	\$4,095,350,929	\$592,822,640	\$592,822,640	\$45,325,292
DELAWARE	55.67%	\$9,289,338	\$9,512,282	\$1,557,544,100	\$10,874,669	\$1,546,669,431	\$236,601,110	\$236,601,110	\$9,512,282

A	B	C	D	E	F	G	H	I	J
STATE	FY 2013 FMAPs	Prior FY (2012) DSH Allotments	Prior FY (2012) DSH Allotment (Col C) x 100% + Pct Increase in CPIU:	FY 2013 TC MAP Exp. Including DSH	FY 2013 TC DSH Expenditures	FY 2013 TC MAP EXP. Net Of DSH Col E - F	"12% Amount" =Col G x .12/(1-.12/Col B)*	Greater of Col H Or Col C (12% Limit, FY 2012 Allotment)	FY 2013 DSH Allotment MIN Col I, Col D
			102.4%				(In FS)		
HAWAII	51.86%	\$10,000,000	\$10,240,000	\$1,586,220,307	\$24,971,280	\$1,561,249,027	\$243,752,256.52	\$243,752,257	\$10,240,000
IDAHO	71.00%	\$16,866,254	\$17,271,044	\$1,641,925,393	\$23,708,980	\$1,618,216,413	\$233,681,421.00	\$233,681,421	\$17,271,044
IOWA	59.59%	\$40,408,349	\$41,378,149	\$3,622,873,642	\$54,606,370	\$3,568,267,272	\$536,162,337	\$536,162,337	\$41,378,149
MINNESOTA	50.00%	\$76,637,045	\$78,476,334	\$8,781,239,289	\$46,287,099	\$8,734,952,190	\$1,379,202,977	\$1,379,202,977	\$78,476,334
MONTANA	66.00%	\$11,646,847	\$11,926,371	\$996,801,715	\$17,703,206	\$979,098,509	\$143,601,115	\$143,601,115	\$11,926,371
NEBRASKA	55.76%	\$29,036,347	\$29,733,219	\$1,790,372,947	\$45,313,162	\$1,745,059,785	\$266,831,445	\$266,831,445	\$29,733,219
NEW MEXICO	69.07%	\$20,901,012	\$21,402,636	\$3,280,561,202	\$25,164,146	\$3,255,397,056	\$472,788,382	\$472,788,382	\$21,402,636
NORTH DAKOTA	52.27%	\$9,801,133	\$10,036,360	\$775,035,726	\$1,265,931	\$773,769,795	\$120,521,323	\$120,521,323	\$10,036,360
OKLAHOMA	64.00%	\$37,157,353	\$38,049,129	\$4,481,944,280	\$41,759,650	\$4,440,184,630	\$655,781,115	\$655,781,115	\$38,049,129
OREGON	62.44%	\$46,446,693	\$47,561,414	\$5,070,815,864	\$76,536,235	\$4,994,279,629	\$741,894,100	\$741,894,100	\$47,561,414
SOUTH DAKOTA	56.19%	\$11,332,733	\$11,604,719	\$758,090,042	\$1,441,151	\$756,648,891	\$115,454,450	\$115,454,450	\$11,604,719
UTAH	69.61%	\$20,129,695	\$20,612,808	\$2,087,187,059	\$28,794,708	\$2,058,392,351	\$298,457,958	\$298,457,958	\$20,612,808
WISCONSIN	59.74%	\$96,998,597	\$99,326,563	\$7,034,898,860	\$581,325	\$7,034,317,535	\$1,056,296,932	\$1,056,296,932	\$99,326,563
WYOMING	50.00%	\$232,233	\$237,807	\$546,576,901	\$463,560	\$546,113,341	\$86,228,422	\$86,228,422	\$237,807
TOTAL LOW DSH STATES	0.00%	\$502,047,621	\$514,096,764	\$49,509,157,656	\$482,177,946	\$49,026,979,710	\$7,388,343,182	\$7,388,343,182	\$514,096,763
TOTAL	0.00%	\$10,506,576,140	\$10,758,733,967	\$415,563,937,588	\$15,530,161,903	\$400,033,775,685	\$61,262,378,780	\$61,262,378,780	\$11,543,793,966

FOOTNOTES:

/1 FY 2013 DSH allotment for Louisiana determined under the provisions of section 1903(f)(3)(C) and (D) of the Act.

/2 Tennessee's DSH allotments are determined under section 1923(f)(6)(A)(v)(II) of the Act. Under this provision, Tennessee's DSH payments for FY 2013 are limited to \$53,100,000

/3 Beginning FY 2013, under section 1923(f)(6)(B)(II) of the Act, Hawaii's DSH allotments are determined as for low-DSH states. This means its allotments are determined as for all States, by increasing the previous fiscal year allotment by the CPIU for the previous fiscal year.

Key to ADDENDUM 2. Preliminary DSH Allotments for FY 2015.

<p>The Preliminary FY 2015 DSH Allotments for the NON-Low DSH States are presented in the top section of this addendum, and the Preliminary FY 2015 DSH Allotments for the Low-DSH States are presented in the bottom section of this addendum.</p>	
Column	Description
Column A	State.
Column B	FY 2015 FMAPs. This column contains the States' FY 2015 Federal Medical Assistance Percentages.
Column C	Prior FY (2014) DSH Allotments This column contains the States' prior FY 2014 DSH Allotments.
Column D	Prior FY (2014) DSH Allotments (Col C) x (100percent + Percentage Increase in CPIU): 101.6percent. This column contains the amount in Column C increased by 1 plus the estimated percentage increase in the CPI-U for the prior FY (101.6 percent).
Column E	FY 2015 TC MAP Exp. Including DSH. This column contains the amount of the States' projected FY 2015 total computable (TC) medical assistance expenditures including DSH expenditures.
Column F	FY 2015 TC DSH Expenditures. This column contains the amount of the States' projected FY 2015 total computable DSH expenditures.
Column G	FY 2015 TC MAP Exp. Net of DSH. This column contains the amount of the States' projected FY 2015 total computable medical assistance expenditures net of DSH expenditures, calculated as the amount in Column E minus the amount in Column F.
Column H	12 percent Amount. This column contains the amount of the "12 percent limit" in Federal share, determined in accordance with the provisions of section 1923(f)(3) of the Act.

The Preliminary FY 2015 DSH Allotments for the NON-Low DSH States are presented in the top section of this addendum, and the Preliminary FY 2015 DSH Allotments for the Low-DSH States are presented in the bottom section of this addendum.

Column	Description
Column I	<p>Greater of FY 2014 Allotment or 12 percent Limit. This column contains the greater of the State's prior FY (FY 2014) DSH allotment or the amount of the 12 percent Limit, determined as the maximum of the amount in Column C or Column H</p>
Column J	<p>FY 2015 DSH Allotment. This column contains the States' preliminary FY 2015 DSH allotments, determined as the minimum of the amount in Column I or Column D.</p> <p>For states with "na" in Columns I or D, refer to the footnotes in the addendum.</p>

ADDENDUM 2: PRELIMINARY DSH ALLOTMENTS FOR FY 2015

A	B	C	D	E	F	G	H	I	J
STATE	FY 2015 FMAPs	Prior FY (2014) DSH Allotments	Prior FY (2014) DSH Allotment (Col C) x 100% + Pct Increase in CPIU:	FY 2015 TC MAP Exp. Including DSH /4	FY 2015 TC DSH Expenditures /4	FY 2015 TC MAP EXP. Net Of DSH Col E - F	"12% Amount" =Col G x .12/(1-.12/Col B)*	Greater of Col H Or Col C (12% Limit, FY 2014 Allotment)	FY 2015 DSH Allotment
			101.6%				(In FS)		MIN Col I, Col D
ALABAMA	68.99%	\$327,939,666	\$333,186,701	\$5,727,646,000	\$507,528,000	\$5,220,118,000	\$758,313,966	\$758,313,966	\$333,186,701
ARIZONA	68.46%	\$107,980,135	\$109,707,817	\$11,262,757,000	\$167,012,000	\$11,095,745,000	\$1,614,483,959	\$1,614,483,959	\$109,707,817
CALIFORNIA	50.00%	\$1,169,118,239	\$1,187,824,131	\$96,031,140,000	\$597,609,000	\$95,433,531,000	\$15,068,452,263	\$15,068,452,263	\$1,187,824,131
COLORADO	51.01%	\$98,648,517	\$100,226,893	\$6,927,502,000	\$204,899,000	\$6,722,603,000	\$1,054,867,918	\$1,054,867,918	\$100,226,893
CONNECTICUT	50.00%	\$213,294,091	\$216,706,796	\$7,094,230,000	\$125,646,000	\$6,968,584,000	\$1,100,302,737	\$1,100,302,737	\$216,706,796
DISTRICT OF COLUMBIA	70.00%	\$65,321,315	\$66,366,456	\$2,630,681,000	\$37,174,000	\$2,593,507,000	\$375,611,359	\$375,611,359	\$66,366,456
FLORIDA	59.72%	\$213,294,091	\$216,706,796	\$22,430,097,000	\$362,102,000	\$22,067,995,000	\$3,314,083,809	\$3,314,083,809	\$216,706,796
GEORGIA	66.94%	\$286,613,936	\$291,199,759	\$9,915,707,000	\$434,725,000	\$9,480,982,000	\$1,386,218,278	\$1,386,218,278	\$291,199,759
ILLINOIS	50.76%	\$229,291,148	\$232,959,806	\$19,753,482,000	\$456,614,000	\$19,296,868,000	\$3,032,535,665	\$3,032,535,665	\$232,959,806
INDIANA	66.52%	\$227,958,061	\$231,605,390	\$10,719,730,000	\$474,987,000	\$10,244,743,000	\$1,499,956,649	\$1,499,956,649	\$231,605,390
KANSAS	56.63%	\$43,991,907	\$44,695,778	\$3,161,490,000	\$74,228,000	\$3,087,262,000	\$470,082,851	\$470,082,851	\$44,695,778
KENTUCKY	69.94%	\$154,638,217	\$157,112,428	\$8,903,447,000	\$241,000,000	\$8,662,447,000	\$1,254,784,004	\$1,254,784,004	\$157,112,428
LOUISIANA /1	62.05%	\$731,960,000	\$743,671,360	\$7,995,712,000	\$551,048,000	\$7,444,664,000	\$1,107,551,811	\$1,107,551,811	\$743,671,360
MAINE	61.88%	\$111,979,398	\$113,771,068	\$2,565,931,000	\$38,566,000	\$2,527,365,000	\$376,247,024	\$376,247,024	\$113,771,068
MARYLAND	50.00%	\$81,318,372	\$82,619,466	\$11,133,665,000	\$92,859,000	\$11,040,806,000	\$1,743,285,158	\$1,743,285,158	\$82,619,466
MASSACHUSETTS	50.00%	\$325,273,489	\$330,477,865	\$16,287,567,000	\$0	\$16,287,567,000	\$2,571,721,105	\$2,571,721,105	\$330,477,865
MICHIGAN	65.54%	\$282,614,672	\$287,136,507	\$16,050,268,000	\$322,351,000	\$15,727,917,000	\$2,310,364,618	\$2,310,364,618	\$287,136,507
MISSISSIPPI	73.58%	\$162,636,745	\$165,238,933	\$5,362,441,000	\$228,204,000	\$5,134,237,000	\$736,168,545	\$736,168,545	\$165,238,933
MISSOURI	63.45%	\$505,240,380	\$513,324,226	\$9,641,725,000	\$713,722,000	\$8,928,003,000	\$1,321,240,327	\$1,321,240,327	\$513,324,226
NEVADA	64.36%	\$49,324,258	\$50,113,446	\$2,848,030,000	\$78,128,000	\$2,769,902,000	\$408,565,835	\$408,565,835	\$50,113,446
NEW HAMPSHIRE	50.00%	\$170,740,344	\$173,472,190	\$1,816,048,000	\$76,097,000	\$1,739,951,000	\$274,729,105	\$274,729,105	\$173,472,190

A	B	C	D	E	F	G	H	I	J
STATE	FY 2015 FMAPs	Prior FY (2014) DSH Allotments	Prior FY (2014) DSH Allotment (Col C) x 100% + Pct Increase in CPIU:	FY 2015 TC MAP Exp. Including DSH /4	FY 2015 TC DSH Expenditures /4	FY 2015 TC MAP EXP. Net Of DSH Col E - F	"12% Amount" =Col G x .12/(1-.12/Col B)*	Greater of Col H Or Col C (12% Limit, FY 2014 Allotment)	FY 2015 DSH Allotment MIN Col I, Col D
			101.6%				(In FS)		
NEW JERSEY	50.00%	\$686,540,358	\$697,525,004	\$14,214,233,000	\$1,213,776,000	\$13,000,457,000	\$2,052,703,737	\$2,052,703,737	\$697,525,004
NEW YORK	50.00%	\$1,713,018,172	\$1,740,426,463	\$68,512,267,000	\$5,326,800,000	\$63,185,467,000	\$9,976,652,684	\$9,976,652,684	\$1,740,426,463
NORTH CAROLINA	65.88%	\$314,608,785	\$319,642,526	\$12,482,232,000	\$411,389,000	\$12,070,843,000	\$1,771,107,209	\$1,771,107,209	\$319,642,526
OHIO	62.64%	\$433,253,624	\$440,185,682	\$21,305,059,000	\$0	\$21,305,059,000	\$3,162,438,142	\$3,162,438,142	\$440,185,682
PENNSYLVANIA	51.82%	\$598,556,544	\$608,133,449	\$24,679,963,000	\$787,072,000	\$23,892,891,000	\$3,731,179,141	\$3,731,179,141	\$608,133,449
RHODE ISLAND	50.00%	\$69,320,580	\$70,429,709	\$3,117,756,000	\$142,487,000	\$2,975,269,000	\$469,779,316	\$469,779,316	\$70,429,709
SOUTH CAROLINA	70.64%	\$349,269,075	\$354,857,380	\$5,636,583,000	\$494,437,000	\$5,142,146,000	\$743,331,228	\$743,331,228	\$354,857,380
TENNESSEE /2	na	na	na	na	na	na	na	na	\$53,100,000
TEXAS	58.05%	\$1,019,812,376	\$1,036,129,374	\$35,894,535,000	\$2,630,047,000	\$33,264,488,000	\$5,031,931,019	\$5,031,931,019	\$1,036,129,374
VERMONT /5	56.21%	\$23,995,586	\$24,379,515	\$1,577,599,000	\$37,449,000	\$1,540,150,000	\$234,983,483	\$234,983,483	\$24,379,515
VIRGINIA	50.00%	\$93,430,890	\$94,925,784	\$8,689,637,000	\$193,862,000	\$8,495,775,000	\$1,341,438,158	\$1,341,438,158	\$94,925,784
WASHINGTON	50.03%	\$197,297,035	\$200,453,788	\$12,536,442,000	\$405,243,000	\$12,131,199,000	\$1,915,089,832	\$1,915,089,832	\$200,453,788
WEST VIRGINIA	71.35%	\$71,986,756	\$73,138,544	\$3,631,855,000	\$71,987,000	\$3,559,868,000	\$513,556,694	\$513,556,694	\$73,138,544
TOTAL		\$11,130,266,762	\$11,308,351,030	\$490,537,457,000	\$17,499,048,000	\$473,038,409,000	\$72,723,757,629	\$72,723,757,629	\$11,361,451,030
LOW DSH STATES									
ALASKA	50.00%	\$21,723,676	\$22,071,255	\$1,661,590,000	\$21,894,000	\$1,639,696,000	\$258,899,368.42	\$258,899,368	\$22,071,255
ARKANSAS	70.88%	\$46,005,171	\$46,741,254	\$6,070,657,000	\$65,820,000	\$6,004,837,000	\$867,437,867	\$867,437,867	\$46,741,254
DELAWARE	53.63%	\$9,654,966	\$9,809,445	\$1,549,168,000	\$24,248,000	\$1,524,920,000	\$235,738,053	\$235,738,053	\$9,809,445
HAWAII /3	52.23%	\$10,393,600	\$10,559,898	\$1,951,834,000	\$0	\$1,951,834,000	\$304,084,384.25	\$304,084,384	\$10,559,898
IDAHO	71.75%	\$17,530,110	\$17,810,592	\$2,009,716,000	\$24,470,000	\$1,985,246,000	\$286,074,779.25	\$286,074,779	\$17,810,592

A	B	C	D	E	F	G	H	I	J
STATE	FY 2015 FMAPs	Prior FY (2014) DSH Allotments	Prior FY (2014) DSH Allotment (Col C) x 100% + Pct Increase in CPIU:	FY 2015 TC MAP Exp. Including DSH /4	FY 2015 TC DSH Expenditures /4	FY 2015 TC MAP EXP. Net Of DSH Col E - F	"12% Amount" =Col G x .12/(1-.12/Col B)* (In FS)	Greater of Col H Or Col C (12% Limit, FY 2014 Allotment)	FY 2015 DSH Allotment
			101.6%						MIN Col I, Col D
IOWA	55.54%	\$41,998,821	\$42,670,802	\$4,714,183,000	\$34,688,000	\$4,679,495,000	\$716,304,508	\$716,304,508	\$42,670,802
MINNESOTA	50.00%	\$79,653,479	\$80,927,935	\$11,849,443,000	\$154,792,000	\$11,694,651,000	\$1,846,523,842	\$1,846,523,842	\$80,927,935
MONTANA	65.90%	\$12,105,267	\$12,298,951	\$1,030,146,000	\$1,896,000	\$1,028,250,000	\$150,860,872	\$150,860,872	\$12,298,951
NEBRASKA	53.27%	\$30,179,217	\$30,662,084	\$2,053,612,000	\$42,720,000	\$2,010,892,000	\$311,471,433	\$311,471,433	\$30,662,084
NEW MEXICO	69.65%	\$21,723,676	\$22,071,255	\$4,758,998,000	\$31,196,000	\$4,727,802,000	\$685,428,779	\$685,428,779	\$22,071,255
NORTH DAKOTA	50.00%	\$10,186,905	\$10,349,895	\$1,155,141,000	\$1,735,000	\$1,153,406,000	\$182,116,737	\$182,116,737	\$10,349,895
OKLAHOMA	62.30%	\$38,619,866	\$39,237,784	\$5,404,554,000	\$58,140,000	\$5,346,414,000	\$794,628,053	\$794,628,053	\$39,237,784
OREGON	64.06%	\$48,274,835	\$49,047,232	\$8,294,293,000	\$81,136,000	\$8,213,157,000	\$1,212,757,981	\$1,212,757,981	\$49,047,232
SOUTH DAKOTA	51.64%	\$11,778,790	\$11,967,251	\$857,827,000	\$1,613,000	\$856,214,000	\$133,849,317	\$133,849,317	\$11,967,251
UTAH	70.56%	\$20,922,000	\$21,256,752	\$2,276,646,000	\$31,390,000	\$2,245,256,000	\$324,641,933	\$324,641,933	\$21,256,752
WISCONSIN	58.27%	\$100,816,461	\$102,429,524	\$8,016,231,000	\$166,265,000	\$7,849,966,000	\$1,186,300,027	\$1,186,300,027	\$102,429,524
WYOMING	50.00%	\$241,374	\$245,236	\$596,915,000	\$476,000	\$596,439,000	\$94,174,579	\$94,174,579	\$245,236
TOTAL LOW DSH STATES		\$521,808,214	\$530,157,145	\$64,250,954,000	\$742,479,000	\$63,508,475,000	\$9,591,292,512	\$9,591,292,512	\$530,157,145
TOTAL		\$11,652,074,976	\$11,838,508,176	\$554,788,411,000	\$18,241,527,000	\$536,546,884,000	\$82,315,050,141	\$82,315,050,141	\$11,891,608,175

FOOTNOTES:

/1 Louisiana's FY 2015 DSH allotment is determined under the provisions of section 1923(f)(3)(C) and (D) of the Act.

/2 Tennessee's DSH allotment for FY 2015 determined under section 1923(f)(6)(A)(vi) of the Act

/3 Beginning FY 2013, under section 1923(f)(6)(B)(II) of the Act, Hawaii's DSH allotment for a fiscal year is determined as for low-DSH states. This means Hawaii's DSH allotment for a fiscal year is determined as for all States, by increasing the previous fiscal year allotment by the percentage increase in the CPIU for the previous fiscal year.

/4 Expenditures based on the amounts reported by States on the Form CMS-37.

/5 FMAP for Vermont for FY 2015 determined in accordance with section 1905(z)(1)(A) of the Act.

Key to ADDENDUM 3. Final IMD DSH Limits for FY 2013

<p>The final FY 2013 IMD DSH Limits for the Non-Low DSH States are presented in the top section of this addendum and the preliminary FY 2013 IMD DSH Limits for the Low-DSH States are presented in the bottom section of the addendum.</p>	
Column	Description
Column A	State.
Column B	Inpatient Hospital Services FY 95 DSH Total Computable. This column contains the States' total computable FY 1995 inpatient hospital DSH expenditures as reported on the Form CMS-64.
Column C	IMD and Mental Health Services FY 95 DSH Total Computable. This column contains the total computable FY 1995 mental health facility DSH expenditures as reported on the Form CMS-64 as of January 1, 1997.
Column D	Total Inpatient Hospital & IMD & Mental Health FY 95 DSH Total Computable, Col. B + C. This column contains the total computation of all inpatient hospital DSH expenditures and mental health facility DSH expenditures for FY 1995 as reported on the Form CMS-64 as of January 1, 1997 (representing the sum of Column B and Column C).
Column E	Applicable Percentage, Col. C/D. This column contains the "applicable percentage" representing the total Computable FY 1995 mental health facility DSH expenditures divided by total computable all inpatient hospital and mental health facility DSH expenditures for FY 1995 (the amount in Column C divided by the amount in Column D) Per section 1923(h)(2)(A)(ii)(III) of the Act, for FYs after FY 2002, the applicable percentage can be no greater than 33 percent.
Column F	FY 2013 Federal Share DSH Allotment. This column contains the states' FY 2013 DSH allotments from Column J Addendum 1.

The final FY 2013 IMD DSH Limits for the Non-Low DSH States are presented in the top section of this addendum and the preliminary FY 2013 IMD DSH Limits for the Low-DSH States are presented in the bottom section of the addendum.	
Column	Description
Column G	FY 2013 FMAP.
Column H	FY 2013 DSH Allotments in Total Computable, Col. F/G. This column contains states' FY 2013 total computable DSH allotment (determined as Column F/Column G).
Column I	Applicable Percentage Applied to FY 2013 Allotments in TC, Col E x Col H. This column contains the applicable percentage of FY 2012 total computable DSH allotment (calculated as the percentage in Column E multiplied by the amount in Column H).
Column J	FY 2013 TC IMD DSH Limit. Lesser of Col. I or C. This column contains the total computable FY 2013 TC IMD DSH Limit equal to the lesser of the amount in Column I or Column C.
Column K	FY 2013 IMD DSH Limit in Federal Share, Col. G x J. This column contains the FY 2013 Federal Share IMD DSH limit determined by converting the total computable FY 2013 IMD DSH Limit from Column J into a federal share amount by multiplying it by the FY 2013 FMAP in Column G.

ADDENDUM 3: FINAL IMD DSH LIMITS FOR FY 2013

A	B	C	D	E	F	G	H	I	J	K	L
STATE	Inpatient Hospital Services FY 95 DSH Total Computable	IMD And Mental Health Services FY 95 DSH Total Computable	Total Inpatient & IMD & Mental Health FY 95 DSH Total Computable Col B + C	Applicable Percent Col C/D	FY 2013 Allotment In FS	FY 2013 FMAPs	FY 2013 Allotments in TC Col F/G	Applicable Percentage Applied to FY 2013 Allotments in TC Col E x Col H	FY 2013 TC IMD Limit (Lesser Of Col I or Col C)	FY 2013 IMD Limit In FS Col G x J	MMA LOW DSH Status
ALABAMA	\$413,006,229	\$4,451,770	\$417,457,999	1.07%	\$323,093,267	68.53%	\$471,462,523	\$5,027,674	\$4,451,770	\$3,050,798	N/A
ARIZONA	\$93,916,100	\$28,474,900	\$122,391,000	23.27%	\$106,384,369	65.68%	\$161,973,765	\$37,684,035	\$28,474,900	\$18,702,314	N/A
CALIFORNIA	\$2,189,879,543	\$1,555,919	\$2,191,435,462	0.07%	\$1,151,840,630	50.00%	\$2,303,681,260	\$1,635,614	\$1,555,919	\$777,960	N/A
COLORADO	\$173,900,441	\$594,776	\$174,495,217	0.34%	\$97,190,657	50.00%	\$194,381,314	\$662,559	\$594,776	\$297,388	N/A
CONNECTICUT	\$303,359,275	\$105,573,725	\$408,933,000	25.82%	\$210,141,962	50.00%	\$420,283,924	\$108,504,179	\$105,573,725	\$52,786,863	N/A
DISTRICT OF COLUMBIA	\$39,532,234	\$6,545,136	\$46,077,370	14.20%	\$64,355,975	70.00%	\$91,937,107	\$13,059,358	\$6,545,136	\$4,581,595	N/A
FLORIDA	\$184,468,014	\$149,714,986	\$334,183,000	33.00%	\$210,141,962	58.08%	\$361,814,673	\$119,398,842	\$119,398,842	\$69,346,847	N/A
GEORGIA	\$407,343,557	\$0	\$407,343,557	0.00%	\$282,378,262	65.56%	\$430,717,300	\$0	\$0	\$0	N/A
ILLINOIS	\$315,868,508	\$89,408,276	\$405,276,784	22.06%	\$225,902,609	50.00%	\$451,805,218	\$99,672,933	\$89,408,276	\$44,704,138	N/A
INDIANA	\$79,960,783	\$153,566,302	\$233,527,085	33.00%	\$224,589,223	67.16%	\$334,409,206	\$110,355,038	\$110,355,038	\$74,114,444	N/A
KANSAS	\$11,587,208	\$76,663,508	\$88,250,716	33.00%	\$43,341,780	56.51%	\$76,697,540	\$25,310,188	\$25,310,188	\$14,302,787	N/A
KENTUCKY	\$158,804,908	\$37,443,073	\$196,247,981	19.08%	\$152,352,923	70.55%	\$215,950,281	\$41,202,167	\$37,443,073	\$26,416,088	N/A
LOUISIANA	\$1,078,512,169	\$132,917,149	\$1,211,429,318	10.97%	\$731,960,000	65.51%	\$1,117,325,599	\$122,592,157	\$122,592,157	\$80,310,122	N/A
MAINE	\$99,957,958	\$60,958,342	\$160,916,300	33.00%	\$110,324,530	62.57%	\$176,321,768	\$58,186,183	\$58,186,183	\$36,407,095	N/A
MARYLAND	\$22,226,467	\$120,873,531	\$143,099,998	33.00%	\$80,116,623	50.00%	\$160,233,246	\$52,876,971	\$52,876,971	\$26,438,486	N/A
MASSACHUSETTS	\$469,653,946	\$105,635,054	\$575,289,000	18.36%	\$320,466,492	50.00%	\$640,932,984	\$117,688,658	\$105,635,054	\$52,817,527	N/A
MICHIGAN	\$133,258,800	\$304,765,552	\$438,024,352	33.00%	\$278,438,100	66.39%	\$419,397,650	\$138,401,225	\$138,401,225	\$91,884,573	N/A
MISSISSIPPI	\$182,608,033	\$0	\$182,608,033	0.00%	\$160,233,246	73.43%	\$218,212,238	\$0	\$0	\$0	N/A
MISSOURI	\$521,946,524	\$207,234,618	\$729,181,142	28.42%	\$497,773,773	61.37%	\$811,102,775	\$230,516,896	\$207,234,618	\$127,179,885	N/A
NEVADA	\$73,560,000	\$0	\$73,560,000	0.00%	\$48,595,328	59.74%	\$81,344,707	\$0	\$0	\$0	N/A
NEW HAMPSHIRE	\$92,675,916	\$94,753,948	\$187,429,864	33.00%	\$168,217,088	50.00%	\$336,434,176	\$111,023,278	\$94,753,948	\$47,376,974	N/A

A	B	C	D	E	F	G	H	I	J	K	L
STATE	Inpatient Hospital Services FY 95 DSH Total Computable	IMD And Mental Health Services FY 95 DSH Total Computable	Total Inpatient & IMD & Mental Health FY 95 DSH Total Computable Col B + C	Applicable Percent Col C/D	FY 2013 Allotment In FS	FY 2013 FMAPs	FY 2013 Allotments in TC Col F/G	Applicable Percentage Applied to FY 2013 Allotments in TC Col E x Col H	FY 2013 TC IMD Limit (Lesser Of Col I or Col C)	FY 2013 IMD Limit In FS Col G x J	MMA LOW DSH Status
NEW JERSEY	\$736,742,539	\$357,370,461	\$1,094,113,000	32.66%	\$676,394,441	50.00%	\$1,352,788,882	\$441,861,843	\$357,370,461	\$178,685,231	N/A
NEW YORK	\$2,418,869,368	\$605,000,000	\$3,023,869,368	20.01%	\$1,687,702,633	50.00%	\$3,375,405,266	\$675,333,468	\$605,000,000	\$302,500,000	N/A
NORTH CAROLINA	\$193,201,966	\$236,072,627	\$429,274,593	33.00%	\$309,959,394	65.51%	\$473,148,212	\$156,138,910	\$156,138,910	\$102,286,600	N/A
OHIO	\$535,731,956	\$93,432,758	\$629,164,714	14.85%	\$426,850,861	63.58%	\$671,360,272	\$99,698,919	\$93,432,758	\$59,404,548	N/A
PENNSYLVANIA	\$388,207,319	\$579,199,682	\$967,407,001	33.00%	\$589,710,881	54.28%	\$1,086,423,878	\$358,519,880	\$358,519,880	\$194,604,591	N/A
RHODE ISLAND	\$108,503,167	\$2,397,833	\$110,901,000	2.16%	\$68,296,138	51.26%	\$133,234,760	\$2,880,720	\$2,397,833	\$1,229,129	N/A
SOUTH CAROLINA	\$366,681,364	\$72,076,341	\$438,757,705	16.43%	\$344,107,463	70.43%	\$488,580,808	\$80,260,965	\$72,076,341	\$50,763,367	N/A
TENNESSEE	\$0	\$0	\$0	0.00%	\$53,100,000	66.13%	\$80,296,386	\$0	\$0	\$0	N/A
TEXAS	\$1,220,515,401	\$292,513,592	\$1,513,028,993	19.33%	\$1,004,741,257	59.30%	\$1,694,336,015	\$327,565,642	\$292,513,592	\$173,460,560	N/A
VERMONT	\$19,979,252	\$9,071,297	\$29,050,549	31.23%	\$23,640,971	56.04%	\$42,185,887	\$13,172,925	\$9,071,297	\$5,083,555	N/A
VIRGINIA	\$129,313,480	\$7,770,268	\$137,083,748	5.67%	\$92,050,138	50.00%	\$184,100,276	\$10,435,289	\$7,770,268	\$3,885,134	N/A
WASHINGTON	\$171,725,815	\$163,836,435	\$335,562,250	33.00%	\$194,381,315	50.00%	\$388,762,630	\$128,291,668	\$128,291,668	\$64,145,834	N/A
WEST VIRGINIA	\$66,962,606	\$18,887,045	\$85,849,651	22.00%	\$70,922,912	72.04%	\$98,449,350	\$21,658,997	\$18,887,045	\$13,606,227	N/A
TOTAL	\$13,402,460,846	\$4,118,758,904	\$17,521,219,750		\$11,029,697,203		\$19,545,491,877	\$3,709,617,180	\$3,410,261,852	\$1,921,150,660	
LOW DSH STATES											
ALASKA	\$2,506,827	\$17,611,765	\$20,118,592	33.00%	\$21,402,636	50.00%	\$42,805,272	\$14,125,740	\$14,125,740	\$7,062,870	LOW DSH
ARKANSAS	\$2,422,649	\$819,351	\$3,242,000	25.27%	\$45,325,292	70.17%	\$64,593,547	\$16,324,734	\$819,351	\$574,939	LOW DSH
DELAWARE	\$0	\$7,069,000	\$7,069,000	33.00%	\$9,512,282	55.67%	\$17,086,909	\$5,638,680	\$5,638,680	\$3,139,053	LOW DSH
HAWAII	\$0	\$0	\$0	0.00%	\$10,240,000	51.86%	\$19,745,469	\$0	\$0	\$0	LOW DSH
IDAHO	\$2,081,429	\$0	\$2,081,429	0.00%	\$17,271,044	71.00%	\$24,325,414	\$0	\$0	\$0	LOW DSH
IOWA	\$12,011,250	\$0	\$12,011,250	0.00%	\$41,378,149	59.59%	\$69,438,075	\$0	\$0	\$0	LOW DSH

A	B	C	D	E	F	G	H	I	J	K	L
STATE	Inpatient Hospital Services FY 95 DSH Total Computable	IMD And Mental Health Services FY 95 DSH Total Computable	Total Inpatient & IMD & Mental Health FY 95 DSH Total Computable Col B + C	Applicable Percent Col C/D	FY 2013 Allotment In FS	FY 2013 FMAPs	FY 2013 Allotments in TC Col F/G	Applicable Percentage Applied to FY 2013 Allotments in TC Col E x Col H	FY 2013 TC IMD Limit (Lesser Of Col I or Col C)	FY 2013 IMD Limit In FS Col G x J	MMA LOW DSH Status
MINNESOTA	\$24,240,000	\$5,257,214	\$29,497,214	17.82%	\$78,476,334	50.00%	\$156,952,668	\$27,973,278	\$5,257,214	\$2,628,607	LOW DSH
MONTANA	\$237,048	\$0	\$237,048	0.00%	\$11,926,371	66.00%	\$18,070,259	\$0	\$0	\$0	LOW DSH
NEBRASKA	\$6,449,102	\$1,811,337	\$8,260,439	21.93%	\$29,733,219	55.76%	\$53,323,563	\$11,692,713	\$1,811,337	\$1,010,002	LOW DSH
NEW MEXICO	\$6,490,015	\$254,786	\$6,744,801	3.78%	\$21,402,636	69.07%	\$30,986,877	\$1,170,535	\$254,786	\$175,981	LOW DSH
NORTH DAKOTA	\$214,523	\$988,478	\$1,203,001	33.00%	\$10,036,360	52.27%	\$19,200,995	\$6,336,328	\$988,478	\$516,677	LOW DSH
OKLAHOMA	\$20,019,969	\$3,273,248	\$23,293,217	14.05%	\$38,049,129	64.00%	\$59,451,764	\$8,354,379	\$3,273,248	\$2,094,879	LOW DSH
OREGON	\$11,437,908	\$19,975,092	\$31,413,000	33.00%	\$47,561,414	62.44%	\$76,171,387	\$25,136,558	\$19,975,092	\$12,472,447	LOW DSH
SOUTH DAKOTA	\$321,120	\$751,299	\$1,072,419	33.00%	\$11,604,719	56.19%	\$20,652,641	\$6,815,372	\$751,299	\$422,155	LOW DSH
UTAH	\$3,621,116	\$934,586	\$4,555,702	20.51%	\$20,612,808	69.61%	\$29,611,849	\$6,074,765	\$934,586	\$650,565	LOW DSH
WISCONSIN	\$6,609,524	\$4,492,011	\$11,101,535	33.00%	\$99,326,563	59.74%	\$166,264,752	\$54,867,368	\$4,492,011	\$2,683,527	LOW DSH
WYOMING	\$0	\$0	\$0	0.00%	\$237,807	50.00%	\$475,614	\$0	\$0	\$0	LOW DSH
TOTAL LOW DSH STATES	\$98,662,480	\$63,238,167	\$161,900,647		\$514,096,763		\$869,157,055	\$184,510,449	\$58,321,822	\$33,431,702	
TOTAL	\$13,501,123,326	\$4,181,997,071	\$17,683,120,397		\$11,543,793,966		\$20,414,648,932	\$3,894,127,630	\$3,468,583,674	\$1,954,582,362	

Key to ADDENDUM 4. Preliminary IMD DSH Limits for FY 2015

The preliminary FY 2015 IMD DSH Limits for the Non-Low DSH States are presented in the top section of this addendum and the preliminary FY 2015 IMD DSH Limits for the Low-DSH States are presented in the bottom section of the addendum.	
Column	Description
Column A	State.
Column B	Inpatient Hospital Services FY 95 DSH Total Computable. This column contains the States' total computable FY 1995 inpatient hospital DSH expenditures as reported on the Form CMS-64.
Column C	IMD and Mental Health Services FY 95 DSH Total Computable. This column contains the total computable FY 1995 mental health facility DSH expenditures as reported on the Form CMS-64 as of January 1, 1997.
Column D	Total Inpatient Hospital & IMD & Mental Health FY 95 DSH Total Computable, Col. B + C. This column contains the total computation of all inpatient hospital DSH expenditures and mental health facility DSH expenditures for FY 1995 as reported on the Form CMS-64 as of January 1, 1997 (representing the sum of Column B and Column C).
Column E	Applicable Percentage, Col. C/D. This column contains the "applicable percentage" representing the total Computable FY 1995 mental health facility DSH expenditures divided by total computable all inpatient hospital and mental health facility DSH expenditures for FY 1995 (the amount in Column C divided by the amount in Column D) Per section 1923(h)(2)(A)(ii)(III) of the Act, for FYs after FY 2002, the applicable percentage can be no greater than 33 percent.

The preliminary FY 2015 IMD DSH Limits for the Non-Low DSH States are presented in the top section of this addendum and the preliminary FY 2015 IMD DSH Limits for the Low-DSH States are presented in the bottom section of the addendum.	
Column	Description
Column F	FY 2015 Federal Share DSH Allotment. This column contains the states' preliminary FY 2015 DSH allotments from Column J Addendum 1.
Column G	FY 2015 FMAP.
Column H	FY 2015 DSH Allotments in Total Computable, Col. F/G. This column contains states' FY 2015 total computable DSH allotment (determined as Column F/Column G).
Column I	Applicable Percentage Applied to FY 2015 Allotments in TC, Col E x Col H. This column contains the applicable percentage of FY 2014 total computable DSH allotment (calculated as the percentage in Column E multiplied by the amount in Column H).
Column J	FY 2015 TC IMD DSH Limit. Lesser of Col. I or C. This column contains the total computable FY 2015 TC IMD DSH Limit equal to the lesser of the amount in Column I or Column C.
Column K	FY 2015 IMD DSH Limit in Federal Share, Col. G x J. This column contains the FY 2015 Federal Share IMD DSH limit determined by converting the total computable FY 2015 IMD DSH Limit from Column J into a federal share amount by multiplying it by the FY 2015 FMAP in Column G.

ADDENDUM 4. PRELIMINARY IMD DSH LIMITS FOR FY 2015

A	B	C	D	E	F	G	H	I	J	K	L
STATE	Inpatient Hospital Services FY 95 DSH Total Computable	IMD And Mental Health Services FY 95 DSH Total Computable	Total Inpatient & IMD & Mental Health FY 95 DSH Total Computable Col B + C	Applicable Percent Col C/D	FY 2015 Allotment In FS	FY 2015 FMAPs	FY 2015 Allotments in TC Col F/G	Applicable Percentage Applied to FY 2015 Allotments in TC Col E x Col H	FY 2015 TC IMD Limit (Lesser Of Col I or Col C)	FY 2015 IMD Limit In FS Col G x J	MMA LOW DSH Status
ALABAMA	\$413,006,229	\$4,451,770	\$417,457,999	1.07%	\$333,186,701	68.99%	\$482,949,269	\$5,150,169	\$4,451,770	\$3,071,276	N/A
ARIZONA	\$93,916,100	\$28,474,900	\$122,391,000	23.27%	\$109,707,817	68.46%	\$160,250,974	\$37,283,219	\$28,474,900	\$19,493,917	N/A
CALIFORNIA	\$2,189,879,543	\$1,555,919	\$2,191,435,462	0.07%	\$1,187,824,131	50.00%	\$2,375,648,262	\$1,686,710	\$1,555,919	\$777,960	N/A
COLORADO	\$173,900,441	\$594,776	\$174,495,217	0.34%	\$100,226,893	51.01%	\$196,484,793	\$669,729	\$594,776	\$303,395	N/A
CONNECTICUT	\$303,359,275	\$105,573,725	\$408,933,000	25.82%	\$216,706,796	50.00%	\$433,413,592	\$111,893,849	\$105,573,725	\$52,786,863	N/A
DISTRICT OF COLUMBIA	\$39,532,234	\$6,545,136	\$46,077,370	14.20%	\$66,366,456	70.00%	\$94,809,223	\$13,467,332	\$6,545,136	\$4,581,595	N/A
FLORIDA	\$184,468,014	\$149,714,986	\$334,183,000	33.00%	\$216,706,796	59.72%	\$362,871,393	\$119,747,560	\$119,747,560	\$71,513,243	N/A
GEORGIA	\$407,343,557	\$0	\$407,343,557	0.00%	\$291,199,759	66.94%	\$435,016,073	\$0	\$0	\$0	N/A
ILLINOIS	\$315,868,508	\$89,408,276	\$405,276,784	22.06%	\$232,959,806	50.76%	\$458,943,668	\$101,247,749	\$89,408,276	\$45,383,641	N/A
INDIANA	\$79,960,783	\$153,566,302	\$233,527,085	33.00%	\$231,605,390	66.52%	\$348,174,068	\$114,897,442	\$114,897,442	\$76,429,779	N/A
KANSAS	\$11,587,208	\$76,663,508	\$88,250,716	33.00%	\$44,695,778	56.63%	\$78,925,972	\$26,045,571	\$26,045,571	\$14,749,607	N/A
KENTUCKY	\$158,804,908	\$37,443,073	\$196,247,981	19.08%	\$157,112,428	69.94%	\$224,638,873	\$42,859,905	\$37,443,073	\$26,187,685	N/A
LOUISIANA	\$1,078,512,169	\$132,917,149	\$1,211,429,318	10.97%	\$743,671,360	62.05%	\$1,198,503,400	\$131,498,927	\$131,498,927	\$81,595,084	N/A
MAINE	\$99,957,958	\$60,958,342	\$160,916,300	33.00%	\$113,771,068	61.88%	\$183,857,576	\$60,673,000	\$60,673,000	\$37,544,452	N/A
MARYLAND	\$22,226,467	\$120,873,531	\$143,099,998	33.00%	\$82,619,466	50.00%	\$165,238,932	\$54,528,848	\$54,528,848	\$27,264,424	N/A
MASSACHUSETTS	\$469,653,946	\$105,635,054	\$575,289,000	18.36%	\$330,477,865	50.00%	\$660,955,730	\$121,365,252	\$105,635,054	\$52,817,527	N/A
MICHIGAN	\$133,258,800	\$304,765,552	\$438,024,352	33.00%	\$287,136,507	65.54%	\$438,108,799	\$144,575,904	\$144,575,904	\$94,755,047	N/A
MISSISSIPPI	\$182,608,033	\$0	\$182,608,033	0.00%	\$165,238,933	73.58%	\$224,570,444	\$0	\$0	\$0	N/A
MISSOURI	\$521,946,524	\$207,234,618	\$729,181,142	28.42%	\$513,324,226	63.45%	\$809,021,633	\$229,925,432	\$207,234,618	\$131,490,365	N/A

A	B	C	D	E	F	G	H	I	J	K	L
STATE	Inpatient Hospital Services FY 95 DSH Total Computable	IMD And Mental Health Services FY 95 DSH Total Computable	Total Inpatient & Mental Health FY 95 DSH Total Computable Col B + C	Applicable Percent Col C/D	FY 2015 Allotment In FS	FY 2015 FMAPs	FY 2015 Allotments in TC Col F/G	Applicable Percentage Applied to FY 2015 Allotments in TC Col E x Col H	FY 2015 TC IMD Limit (Lesser Of Col I or Col C)	FY 2015 IMD Limit In FS Col G x J	MMA LOW DSH Status
NEVADA	\$73,560,000	\$0	\$73,560,000	0.00%	\$50,113,446	64.36%	\$77,864,273	\$0	\$0	\$0	N/A
NEW HAMPSHIRE	\$92,675,916	\$94,753,948	\$187,429,864	33.00%	\$173,472,190	50.00%	\$346,944,380	\$114,491,645	\$94,753,948	\$47,376,974	N/A
NEW JERSEY	\$736,742,539	\$357,370,461	\$1,094,113,000	32.66%	\$697,525,004	50.00%	\$1,395,050,008	\$455,665,607	\$357,370,461	\$178,685,231	N/A
NEW YORK	\$2,418,869,368	\$605,000,000	\$3,023,869,368	20.01%	\$1,740,426,463	50.00%	\$3,480,852,926	\$696,430,885	\$605,000,000	\$302,500,000	N/A
NORTH CAROLINA	\$193,201,966	\$236,072,627	\$429,274,593	33.00%	\$319,642,526	65.88%	\$485,189,019	\$160,112,376	\$160,112,376	\$105,482,034	N/A
OHIO	\$535,731,956	\$93,432,758	\$629,164,714	14.85%	\$440,185,682	62.64%	\$702,722,992	\$104,356,372	\$93,432,758	\$58,526,280	N/A
PENNSYLVANIA	\$388,207,319	\$579,199,682	\$967,407,001	33.00%	\$608,133,449	51.82%	\$1,173,549,689	\$387,271,397	\$387,271,397	\$200,684,038	N/A
RHODE ISLAND	\$108,503,167	\$2,397,833	\$110,901,000	2.16%	\$70,429,709	50.00%	\$140,859,418	\$3,045,575	\$2,397,833	\$1,198,917	N/A
SOUTH CAROLINA	\$366,681,364	\$72,076,341	\$438,757,705	16.43%	\$354,857,380	70.64%	\$502,346,234	\$82,522,262	\$72,076,341	\$50,914,727	N/A
TENNESSEE*	\$0	\$0	\$0	0.00%	\$53,100,000	64.99%	\$81,704,878	\$0	\$0	\$0	N/A
TEXAS	\$1,220,515,401	\$292,513,592	\$1,513,028,993	19.33%	\$1,036,129,374	58.05%	\$1,784,891,256	\$345,072,669	\$292,513,592	\$169,804,140	N/A
VERMONT**	\$19,979,252	\$9,071,297	\$29,050,549	31.23%	\$24,379,515	56.21%	\$43,372,202	\$13,543,363	\$9,071,297	\$5,098,976	N/A
VIRGINIA	\$129,313,480	\$7,770,268	\$137,083,748	5.67%	\$94,925,784	50.00%	\$189,851,568	\$10,761,287	\$7,770,268	\$3,885,134	N/A
WASHINGTON	\$171,725,815	\$163,836,435	\$335,562,250	33.00%	\$200,453,788	50.03%	\$400,667,176	\$132,220,168	\$132,220,168	\$66,149,750	N/A
WEST VIRGINIA	\$66,962,606	\$18,887,045	\$85,849,651	22.00%	\$73,138,544	71.35%	\$102,506,719	\$22,551,624	\$18,887,045	\$13,475,907	N/A
TOTAL	\$13,402,460,846	\$4,118,758,904	\$17,521,219,750		\$11,361,451,030		\$20,240,755,414	\$3,845,561,828	\$3,471,761,983	\$1,944,527,968	
LOW DSH STATES											
ALASKA	\$2,506,827	\$17,611,765	\$20,118,592	33.00%	\$22,071,255	50.00%	\$44,142,510	\$14,567,028	\$14,567,028	\$7,283,514	LOW DSH
ARKANSAS	\$2,422,649	\$819,351	\$3,242,000	25.27%	\$46,741,254	70.88%	\$65,944,207	\$16,666,086	\$819,351	\$580,756	LOW DSH
DELAWARE	\$0	\$7,069,000	\$7,069,000	33.00%	\$9,809,445	53.63%	\$18,290,966	\$6,036,019	\$6,036,019	\$3,237,117	LOW DSH
HAWAII	\$0	\$0	\$0	0.00%	\$10,559,898	52.23%	\$20,218,070	\$0	\$0	\$0	LOW DSH

A	B	C	D	E	F	G	H	I	J	K	L
STATE	Inpatient Hospital Services FY 95 DSH Total Computable	IMD And Mental Health Services FY 95 DSH Total Computable	Total Inpatient & IMD & Mental Health FY 95 DSH Total Computable Col B + C	Applicable Percent Col C/D	FY 2015 Allotment In FS	FY 2015 FMAPs	FY 2015 Allotments in TC Col F/G	Applicable Percentage Applied to FY 2015 Allotments in TC Col E x Col H	FY 2015 TC IMD Limit (Lesser Of Col I or Col C)	FY 2015 IMD Limit In FS Col G x J	MMA LOW DSH Status
IDAHO	\$2,081,429	\$0	\$2,081,429	0.00%	\$17,810,592	71.75%	\$24,823,125	\$0	\$0	\$0	LOW DSH
IOWA	\$12,011,250	\$0	\$12,011,250	0.00%	\$42,670,802	55.54%	\$76,828,956	\$0	\$0	\$0	LOW DSH
MINNESOTA	\$24,240,000	\$5,257,214	\$29,497,214	17.82%	\$80,927,935	50.00%	\$161,855,870	\$28,847,163	\$5,257,214	\$2,628,607	LOW DSH
MONTANA	\$237,048	\$0	\$237,048	0.00%	\$12,298,951	65.90%	\$18,663,052	\$0	\$0	\$0	LOW DSH
NEBRASKA	\$6,449,102	\$1,811,337	\$8,260,439	21.93%	\$30,662,084	53.27%	\$57,559,760	\$12,621,620	\$1,811,337	\$964,899	LOW DSH
NEW MEXICO	\$6,490,015	\$254,786	\$6,744,801	3.78%	\$22,071,255	69.65%	\$31,688,808	\$1,197,050	\$254,786	\$177,458	LOW DSH
NORTH DAKOTA	\$214,523	\$988,478	\$1,203,001	33.00%	\$10,349,895	50.00%	\$20,699,790	\$6,830,931	\$988,478	\$494,239	LOW DSH
OKLAHOMA	\$20,019,969	\$3,273,248	\$23,293,217	14.05%	\$39,237,784	62.30%	\$62,981,997	\$8,850,460	\$3,273,248	\$2,039,234	LOW DSH
OREGON	\$11,437,908	\$19,975,092	\$31,413,000	33.00%	\$49,047,232	64.06%	\$76,564,521	\$25,266,292	\$19,975,092	\$12,796,044	LOW DSH
SOUTH DAKOTA	\$321,120	\$751,299	\$1,072,419	33.00%	\$11,967,251	51.64%	\$23,174,382	\$7,647,546	\$751,299	\$387,971	LOW DSH
UTAH	\$3,621,116	\$934,586	\$4,555,702	20.51%	\$21,256,752	70.56%	\$30,125,782	\$6,180,197	\$934,586	\$659,444	LOW DSH
WISCONSIN	\$6,609,524	\$4,492,011	\$11,101,535	33.00%	\$102,429,524	58.27%	\$175,784,321	\$58,008,826	\$4,492,011	\$2,617,495	LOW DSH
WYOMING	\$0	\$0	\$0	0.00%	\$245,236	50.00%	\$490,472	\$0	\$0	\$0	LOW DSH
TOTAL LOW DSH STATES	\$98,662,480	\$63,238,167	\$161,900,647		\$530,157,145		\$909,836,589	\$192,719,219	\$59,160,449	\$33,866,778	
TOTAL	\$13,501,123,326	\$4,181,997,071	\$17,683,120,397		\$11,891,608,175		\$21,150,592,003	\$4,038,281,047	\$3,530,922,432	\$1,978,394,746	
FOOTNOTES											
* Tennessee's DSH allotment for FY 2015 determined under section 1923(f)(6)(A)(vi) of the Act.											
** Vermont's FMAP for FY 2015 determined in accordance with section 1905(z)(1)(A) of the Act											

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