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MILLENNIUM CHALLENGE CORPORATION

MCC FR 14-01

Notice of Quarterly Report (July 1, 2013 – September 30, 2013)

AGENCY: Millennium Challenge Corporation

SUMMARY: The Millennium Challenge Corporation (MCC) is reporting for the quarter July 1 2013 to September 30, 2013, on assistance provided under section 605 of the Millennium Challenge Act of 2003 (22 U.S.C. 7701 *et seq.*), as amended (the Act), and on transfers or allocations of funds to other federal agencies under section 619(b) of the Act. The following report will be made available to the public by publication in the Federal Register and on the Internet website of the MCC ([www.mcc.gov](http://www.mcc.gov)) in accordance with section 612(b) of the Act.

Dated: February 26, 2014

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Country: Burkina Faso		Year: 2013		Quarter 4	
<i>Total Obligation</i> <sup>1</sup> : \$478,954,470					
Entity to which the assistance is provided: MCA Burkina Faso				<i>Total Quarterly Disbursements</i> <sup>2</sup> : \$36,078,911	
<i>Projects</i>	<i>Obligated</i>	<i>Objective</i>	<i>Cumulative Disbursements</i>	<i>Measures</i> <sup>3</sup>	
Roads Project	\$194,130,681	<i>Enhance access to markets through investments in the road network</i>	\$77,726,203	Roughness: Sabou-Koudougou-Perkoa-Didyr	
				Roughness: Dedougou-Nouna-Bomborukuy-Nouna Border	
				Roughness: Banfora-Sindou	
				Kilometers of road under works contract (primary roads)	
				Access time (in minutes) to the nearest market in the Sourou and Comoe	
				Kilometers of road under works contract (rural roads)	
				Personnel trained	
				Periodic road maintenance coverage rate (for all funds) (percent)	
Rural Land Governance Project	\$59,934,615	<i>Increase investment in land and rural productivity through improved land tenure security and land management</i>	\$27,499,131	Trend in incidence of conflict over land rights reported in the 17 pilot communes (annual rate of change in the occurrence of conflicts over land rights)	
				Legal and regulatory reforms adopted	
				Stakeholders trained	
				Rural land service offices installed and functioning	
				Rural hectares formalized	
				Extent of confidence in land tenure security (percent)	
				New perimeter development in Di (Hectares)	
Agriculture Development Project	\$141,910,059	<i>Expand the productive use of land in order to increase the volume and value of agricultural production in project zones</i>	\$92,104,838	Value of contracts for irrigation systems works disbursed	
				Responsible members of Water Users Association trained in the Sourou	
				Farmers trained	
				Farmers who have applied improved practices as a result of training	
				Loan borrowers	
				Volume of agricultural and rural loans (millions of U.S. dollars)	

				Girls and boys graduating from BRIGHT II primary schools
Bright II Schools Project	\$26,840,570	<i>Increase primary school completion rates</i>	\$26,840,570	Ninety percent of girls regularly attending BRIGHT II schools
				Girls enrolled in the MCC/USAID-supported BRIGHT II schools
				Boys enrolled in the MCC/USAID-supported BRIGHT II schools
				Educational facilities constructed or rehabilitated
				Teachers trained through 10 provincial workshops
Program Administration <sup>4</sup> and Control, Monitoring and Evaluation	\$56,138,545		\$40,821,651	
Pending Subsequent Reports <sup>5</sup>	-		\$867,206	

Country: Cape Verde II		Year: 2013		Quarter 4	
Total Obligation: \$66,230,000					
Entity to which the assistance is provided: MCA Cape Verde II				Total Quarterly Disbursements: \$1,086,045	
Projects	Obligated	Objective	Cumulative Disbursements	Measures	
Land Management for Investment Projects	\$17,260,000	<i>Increased investments in and value of property; improved ease of doing business; increased investments and value added in tourism; increased employment</i>	\$1,009,742	Legal and regulatory reforms adopted	
				Stakeholders receiving formal on-the-job training or technical assistance regarding roles, responsibilities or new technologies	
				Field test of "Fieldwork Operations Manual" and methodology completed on Sal	
Water, Sanitation, and Hygiene Project	\$41,030,000	<i>Increased access to improved water and sanitation; reduced household costs for water; reduced incidence of waterborne disease; improved capital accumulation; increase productive government spending</i>	\$503,800	Value of implicit subsidy reduction (U.S. dollars)	
				Service coverage by corporatized utilities (percent)	
				Operating cost coverage (percent) (operational revenue / annual operating costs)	
				Continuity of service (average hours of service per day for water supply)	
				Objective measure of water quality (randomized water samples, fecal coliform counts, number per 100 mL)	
				Non-revenue water for multiple municipal utility/utilities	

				Individuals adopting improved water, sanitation, and hygiene behaviors and practices (percent)
				Value of signed water and sanitation construction contracts
				Percent disbursed of water and sanitation construction contracts
Program Administration and Control, Monitoring and Evaluation	\$7,940,000		\$1,305,099	

Country: El Salvador      Year: 2013      Quarter 4

Total Obligation: \$449,566,762

Entity to which the assistance is provided: MCA El Salvador

Total Quarterly Disbursements: \$194,700

Projects	Obligated	Objective	Cumulative Disbursements	Measures
Human Development Project	\$84,210,866	<i>Increase human and physical capital of residents of the Northern Zone to take advantage of employment and business opportunities.</i>	\$84,210,865	Non-formal trained students that complete the training
				Students participating in MCC-supported education activities
				Additional school female students enrolled in MCC-supported activities
				Instructors trained or certified through MCC-supported activities
				Educational facilities constructed/rehabilitated and/or equipped through MCC-supported activities
				Households with access to improved water supply
				Households with access to improved sanitation
				Persons trained in hygiene and sanitary best practices
				Households benefiting from a connection to the electricity network
				Households benefiting from the installation of isolated solar systems
				Kilometers of new electrical lines with construction contracts signed
Connectivity Project	\$270,051,380	<i>Reduce travel cost and time within the Northern Zone, with the rest of the country, and within the region.</i>	\$270,051,380	Average annual daily traffic on the Northern Transnational Highway
				Travel time from Guatemala to Honduras through the Northern Zone (hours and minutes)
				Kilometers of roads completed

Productive Development Project	\$65,973,922	<i>Increase production and employment in the Northern Zone.</i>	\$65,973,922	Employment created (number of jobs)
				Investment in productive chains by selected beneficiaries (U.S. dollars)
				Hectares under production with MCC support
				Beneficiaries of technical assistance and training
				Amount of Investment Support Fund (FIDENORTE) approved
				Value of agricultural loans to farmers/agribusiness
				Value of loans guaranteed
				Guarantees granted
Program Administration and Control, Monitoring and Evaluation	\$29,330,595		\$29,330,595	

<i>Country: Georgia<sup>6</sup></i>		<i>Year: 2013</i>		<i>Quarter 4</i>	
<i>Total Obligation: \$387,178,520</i>					
<i>Entity to which the assistance is provided: MCA Georgia</i>				<i>Total Quarterly Expenditures: \$0</i>	
<i>Projects</i>	<i>Obligated</i>	<i>Objective</i>	<i>Cumulative Expenditures</i>	<i>Measures</i>	
Regional Infrastructure Rehabilitation Project	\$309,899,714	<i>Key Regional Infrastructure Rehabilitated</i>	\$309,899,714	Savings in vehicle operating costs	
				International roughness index	
				Annual average daily traffic	
				Amount of travel time	
				Kilometers of road completed	
				Sites rehabilitated (phases I, II, III) – pipeline	
				Construction works completed (phase II) – pipeline	
				Savings in household expenditures for all Regional Infrastructure Development (RID) subprojects	

				Population served by all RID subprojects
				RID subprojects completed
				Value of grant agreements signed
				Subprojects with works initiated
Regional Enterprise Development Project	\$52,040,800	<i>Enterprises in Regions Developed</i>	\$52,040,800	Jobs created by Agribusiness Development Activity (ADA) and by Georgia Regional Development Fund (GRDF)
				Household net income - ADA and GRDF
				Enterprises assisted
				Jobs created – ADA
				Firm income – ADA
				Household net income – ADA
				Direct beneficiaries
				Indirect beneficiaries
				Grant agreements signed – ADA
				Increase in gross revenues of portfolio companies
				Increase in portfolio company employees
				Increase in wages paid to the portfolio company employees
				Portfolio companies
				Amount of grant funds disbursed
Funds disbursed to the portfolio companies				
Program Administration, Due Diligence, Monitoring and Evaluation	\$25,238,005		\$25,238,005	
Pending Subsequent Reports			\$101	

Country: Ghana		Year: 2013		Quarter 4	
Total Obligation: \$536,288,969					
Entity to which the assistance is provided: MCA Ghana				Total Quarterly Disbursements: \$0	
Projects	Obligated	Objective	Cumulative Disbursements	Measures	
Agriculture Project	\$188,731,530	<i>Enhance profitability of cultivation, services to agriculture and product handling in support of the expansion of commercial agriculture among groups of smallholder farms</i>	\$188,911,823	Farmers trained in commercial agriculture	
				Additional hectares irrigated with MCC support	
				Hectares under production with MCC support	
				Kilometers of feeder road completed	
				Percent of contracted road works disbursed: feeder roads	
				Value of loans disbursed to clients from agriculture loan fund	
				Portfolio-at-risk of Agriculture Loan Fund (percent)	
				Cooling facilities installed	
				Percent of value of contracted irrigation works disbursed	
				Parcels surveyed in the Pilot Land Registration	
				Land parcels registered in the Pilot Land Registration Areas	
Volume of products passing through post-harvest treatment (metric tons)					
Rural Development Project	\$76,030,565	<i>Strengthen the rural institutions that provide services complementary to, and supportive of, agricultural and agriculture business development</i>	\$75,903,274	Students enrolled in schools affected by Education Facilities Sub-Activity	
				Agricultural facilities in target districts with electricity due to Rural Electrification Activity	
				Additional female students enrolled in schools affected by Education Facilities Sub-Activity	
				Individuals completing internships at ministries, departments and agencies and metropolitan, municipal and district assemblies	
				School blocks rehabilitated and constructed	
				Distance to collect water (meters)	
				Households with access to improved water supply	
				Water points constructed	
				Electricity lines identified and diligence (kilometers)	

				Inter-bank transactions
				Rural banks automated under the Automation/Computerization and Interconnectivity of Rural Banks activity
				Rural banks connected to the wide area network
Transportation Project	\$227,710,512	<i>Reduce the transportation costs affecting agriculture commerce at sub-regional levels</i>	\$227,657,512	N1 Highway: annualized average daily traffic
				N1 Highway: kilometers of road completed
				N1 Highway: Travel time at peak hours (minutes)
				N1 Highway: Vehicles per hour at peak hours
				Trunk roads kilometers of roads completed
				Percent disbursed of contracted trunk road works
				Ferry activity: annualized average daily traffic vehicles
				Ferry activity: annual average daily traffic (passengers)
				Percent of contracted road works disbursed: N1
				Percent of contracted work disbursed: ferry and floating dock
				Percent of contracted work disbursed: landings and terminals
Program Administration, Due Diligence, Monitoring and Evaluation	\$43,816,362		\$43,816,360	

Country: Indonesia	Year: 2013	<i>Quarter 4</i>		
				<i>Total Obligation: \$600,000,000</i>
<i>Entity to which the assistance is provided: MCA Indonesia</i>			<i>Total Quarterly Disbursements: \$1,356,847</i>	
<i>Projects</i>	<i>Obligated</i>	<i>Objective</i>	<i>Cumulative Disbursements</i>	<i>Measures</i>
Community Nutrition Project	\$131,500,000		\$22,458,673	
Procurement Modernization Project	\$50,000,000		103,608	
Green Prosperity Project	\$332,500,000		\$99,480	
Program Administration and Control, Monitoring and Evaluation	\$86,000,000		\$3,905,233	

Country: Jordan	Year: 2013	Quarter 4		
				Total Obligation: \$275,100,000
Entity to which the assistance is provided: MCA Jordan		Total Quarterly Disbursements: \$15,710,623		
Projects	Obligated	Objective	Cumulative Disbursements	Measures
Water Network Project	\$102,570,034	<i>Reduce water losses, improve continuity of water service and improve overall efficiency and use of network water delivery leading to households substituting network water for costly alternatives</i>	\$4,416,060	Network water consumption per capita (residential and non-residential); liters/capita/day
				Operating cost coverage - Water Authority Jordan Zarqa
				Non-revenue water (percent)
				Continuity of supply time; hours per week
				Restructure and rehabilitate primary and secondary pipelines (kilometers)
				Restructure and rehabilitate tertiary pipelines (kilometers)
				Value of disbursed water construction contracts – Infrastructure Activity and Water Smart Homes Activity (U.S. dollars)
				National Aid Fund households with improved water and wastewater network
Wastewater Network Project	\$54,274,261	<i>Increase access to the wastewater network, increase the volume of wastewater collected and reduce the incidents of sewage overflow</i>	\$12,538,064	Sewer blockage events (annual)
				Volume of wastewater collected; cubic meters/year/million
				Residential population connected to the sewer system
				Expand network (kilometers)
				Value disbursed of sanitation construction contracts
As Samra Wastewater Treatment Plant Expansion Project	\$98,703,598	<i>Increase the volume of treated waste water available as a substitute for fresh water in agriculture use</i>	\$37,748,348	Treated wastewater used in agriculture (as a percent of all water used for irrigation in Northern and Middle Jordan Valley)
				Value of disbursed construction contracts; MCC contribution (U.S. dollars)
				Total engineering, procurement and construction cost of As-Samra expansion (U.S. dollars)
Program Administration and Control, Monitoring and Evaluation	\$19,552,107		\$2,040,286	
Pending Subsequent Reports	-		\$44,546	

Country: Lesotho	Year: 2013	Quarter 4		
				Total Obligation: \$362,551,000
Entity to which the assistance is provided: MCA Lesotho			Total Quarterly Disbursements: \$65,987,603	
Projects	Obligated	Objective	Cumulative Disbursements	Measures
Water Project	\$155,187,239	<i>Improve the water supply for industrial and domestic needs, and enhance rural livelihoods through improved watershed management.</i>	\$135,808,735	Physical completion of Metolong water treatment works contract (percent)
				Physical completion of urban water supply works contracts (percent)
				People with access to rural water supply
				Ventilated improved pit latrines built
				Households with provisions to connect to water networks
				Non-revenue water (percent)
				Knowledge of good hygiene practices (percent)
Water points constructed				
Health Project	\$138,511,863	<i>Increase access to life-extending antiretroviral therapy and essential health services by providing a sustainable delivery platform.</i>	\$128,460,579	People with HIV still alive 12 months after initiation of treatment
				Health centers with required staff complement (full-time employees)
				Tuberculosis notification (per 100,000 people)
				Health centers equipped
				Deliveries conducted in the health facilities
				Physical completion of health center facilities (percent)
				Physical completion of outpatient departments (percent)
Physical completion of the Botsabelo facilities (percent)				
Private Sector Development Project	\$25,225,369	<i>Stimulate investment by improving access to credit, reducing transaction costs and increasing the participation of women in the economy.</i>	\$22,176,405	Time required to resolve commercial disputes (number of days)
				Cases filed at the commercial court
				Debit/smart cards issued
				Bonds registered
				Urban land parcels regularized and registered
				People trained on gender equality and economic rights
Stakeholders trained				

				Change in time for property transactions (percent)
				Women holding titles to land
Program Administration and Control, Monitoring and Evaluation	\$43,626,528		\$37,702,451	
Pending Subsequent Reports			\$212,441	

<i>Country: Malawi</i>		<i>Year: 2013</i>		<i>Quarter 4</i>	
<i>Total Obligation: \$350,700,000</i>					
<i>Entity to which the assistance is provided: MCA Malawi</i>				<i>Total Quarterly Disbursements: \$655,998</i>	
<i>Projects</i>	<i>Obligated</i>	<i>Objective</i>	<i>Cumulative Disbursements</i>	<i>Measures</i>	
Gender Integration Project	\$203,000		-		
Power Project	\$257,115,000		-		
Natural Resource Management Project	\$27,739,000				
Power Sector Reform Project	\$24,229,800		\$223,042		

Program Administration and Control, Monitoring and Evaluation	\$41,616,200		\$1,328,666	
Pending Subsequent Reports	-		\$155,088	

Country: Moldova	Year: 2013	Quarter 4		
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Total Obligation: \$262,000,000

Entity to which the assistance is provided: MCA Moldova Total Quarterly Disbursements: \$14,279,187

Projects	Obligated	Objective	Cumulative Disbursements	Measures
Road Rehabilitation Project	\$132,840,000	<i>Enhance transportation conditions</i>	\$30,508,729	Reduced cost for road users
				Average annual daily traffic
				Road maintenance expenditure
				Kilometers of roads completed
				Percent of contracted roads works disbursed
				Children participants in the road safety trainings
				Resettlement action plans implemented
				Final design (date received)
				Trafficking in persons training participants
Transition to High Value Agriculture Project	\$120,773,402	<i>Increase incomes in the agricultural sector; create models for transition to high value agriculture in centralized irrigation system areas and an enabling environment (legal, financial and market) for replication</i>	\$20,530,031	Hectares under improved or new irrigation
				Centralized irrigation systems rehabilitated
				Percent of contracted irrigation feasibility and/or design studies disbursed
				Value of irrigation feasibility and/or detailed design contracts signed
				Water user associations achieving financial sustainability
				Management transfer agreements signed
				Revised water management policy framework - with long-term water rights defined – established
				Contracts of association signed
				New high value agriculture infrastructure in place (metric tons of cold storage capacity)
				Loans past due
				Value of agricultural and rural loans

				Loan borrowers
				Loan borrowers (female)
				Value of sales facilitated
				Farmers that have applied improved techniques (Growing High Value Agriculture Sales [GHS])
				Farmers that have applied improved techniques (GHS) (female)
				Farmers trained
				Farmers trained (female)
				Enterprises assisted
				Enterprises assisted (female)
Program Administration and Monitoring and Evaluation	\$27,386,598		\$9,807,687	
Pending Subsequent Reports			\$130,626	

<i>Country: Mongolia</i>		<i>Year: 2013</i>		<i>Quarter 4</i>
<i>Total Obligation: \$284,911,363</i>				
<i>Entity to which the assistance is provided: MCA Mongolia</i>			<i>Total Quarterly Disbursements: \$40,901,282</i>	
<i>Projects</i>	<i>Obligated</i>	<i>Objective</i>	<i>Cumulative Disbursements</i>	<i>Measures</i>
Property Rights Project	\$28,970,417	<i>Increase security and capitalization of land assets held by lower-income Mongolians, and increased peri-urban herder productivity and incomes</i>	\$28,205,493	Wells completed
				Stakeholders trained (Peri-Urban)
				Leases awarded
				Project herder groups limiting their livestock population to the carrying capacity of their leases on farms in 3 central aimags (Ulaanbataar, Darkhan and Erdenet) (percent)
				Official cost prescribed for property transactions (first-time)
				Household land rights formalized
				Legal and regulatory reforms adopted
				Stakeholders trained (Ger Area Land Plots)
Vocational Education Project	\$50,215,035	<i>Increase employment and income among</i>	\$49,193,742	Students participating in MCC-supported educational activities

		<i>unemployed and underemployed Mongolians</i>		Public-Private Partnership (PPP) funding contributed to Technical Vocational Education and Training (TVET) schools (percent)
				Instructors trained
				Educational facilities constructed or rehabilitated
Health Project	\$42,045,259	<i>Increase the adoption of behaviors that reduce noncommunicable diseases and injuries (NCDIs) among target populations and improved medical treatment and control of NCDIs</i>	\$38,594,085	Amount of civil society grants (USD)
				Cervical cancer cases detected early (percent)
				Screening for hypertension (percent)
				Health staff trained
				School teachers trained
				Primary healthcare facilities with noncommunicable disease services (percent)
Roads Project	\$84,768,788	<i>More efficient transport for trade and access to services</i>	\$68,624,172	Kilometers of roads completed
				Kilometers of roads under design
				Percent disbursed of road construction contracts
Energy and Environmental Project	\$41,518,019	<i>Increased wealth and productivity through greater fuel use efficiency and decreasing health costs from air</i>	\$40,113,989	Power dispatched from substation (million kilowatt hours)
				Heat only boilers sites upgraded
				Subsidized stoves sold
Rail Project	\$369,560	<i>Terminated</i>	\$369,560	<b>Terminated</b>
Program Administration and Control, Monitoring and Evaluation	\$37,024,286		\$31,237,501	
Pending Subsequent Reports			\$673,773	

<i>Country: Morocco</i>	<i>Year: 2013</i>	<i>Quarter 4</i>		
<i>Total Obligation: \$697,257,930</i>				
<i>Entity to which the assistance is provided: MCA Morocco</i>			<i>Total Quarterly Disbursements: \$68,770,191</i>	
<i>Projects</i>	<i>Obligated</i>	<i>Objective</i>	<i>Cumulative Disbursements</i>	<i>Measures</i>

Fruit Tree Productivity Project	\$339,987,321	<i>Stimulate growth in the agricultural sector and reduce the volatility of agricultural production by restructuring farming from grains towards fruit tree cultivation</i>	\$292,981,583	Farmers trained
				Catalyst Fund proposals approved
				Disbursements under the Catalyst Fund (U.S. dollars)
				Area planted and delivered to farmers (hectares)
				Area in expansion perimeters for which water and soil conservation measures have been implemented (hectares)
				Yield of rehabilitated olive trees in rain-fed areas (metric tons per hectare) (mt/ha)
				Cumulative area of irrigated perimeters rehabilitated (hectares)
				Yield of rehabilitated olive trees in irrigated areas (mt/ha)
				Average agricultural revenue per farm in oasis areas
				Hectares under improved irrigation
Yield of rehabilitated date palms in oasis areas (mt/ha)				
In-vitro seedlings successfully planted				
Small Scale Fisheries Project	\$122,246,589	<i>Supported by modern landing-site infrastructure, equipment and storage facilities, develop value-chain activities related to the fishing industry encouraging greater access to national and international markets, while improving the fish quality and preserving resources</i>	\$92,772,499	Boats benefitting from landing sites and ports
				Artisan fishers who received a training certificate
				Work days created for construction jobs in fish landing sites, ports, and wholesale market sites
				Per capita fish consumption in areas of new market construction (kg/year)
				Active mobile fish vendors trained and equipped by the project
				Average price of fish at auction markets
				Net annual income of mobile fish vendors (U.S. dollars)
Artisan and Fez Medina Project	\$96,006,515	<i>Increase revenue from cultural and artisan activities, and improve educational and professional qualifications of compact beneficiaries</i>	\$68,286,067	Total receiving literacy training
				Graduates of MCC-supported functional literacy program (female)
				Graduates of MCC-supported functional literacy program (male)

				Total receiving professional training
				Females receiving professional training
				Graduates vocational training program (residential, apprenticeship and continuing education)
				Drop-out rates of participants of residential and apprenticeship programs
				Potters trained
				MCC-subsidized gas kilns bought by artisans
				Adoption rate of improved production practices promoted by the project (percent)
				Tourist circuits improved or created
				Small and medium enterprises (SMEs) that append the label on their products
				SMEs participating in promotion events
				Sites constructed or rehabilitated (4 Fondouks, Place Lalla Ydouna, Ain Nokbi)
				Beneficiaries of Ain Nokbi construction and artisan resettlement program
Enterprise Support Project	\$15,185,642	<i>Improved survival rate of new small and medium enterprises (SMEs) and National Initiative for Human Development (INDH)-funded income generating activities; increased revenue for new SMEs and INDH-funded income generating activities</i>	\$15,123,258	Reduction in SME mortality (treatment firms with respect to control firms) one year after support completion (percent)
				Days of individual coaching (total days)
				Beneficiaries trained
Financial Services Project	\$44,175,252	<i>To be determined</i>	\$40,888,926	Microfinance institutions' portfolio at risk at 30 days (percent)
				Value of loans granted through mobile branches (U.S. dollars)
				Clients of microcredit associations reached through mobile branches
				Value of loan agreements between micro credit associations and Jaida (millions of dirhams)
				Value of loan disbursements to Jaida
Program Administration and Control, Monitoring and Evaluation	\$79,656,611		\$66,048,833	
Pending Subsequent Reports	-		\$1,236,649	

Country: Mozambique		Year: 2013		Quarter 4	
Total Obligation: \$506,924,053					
Entity to which the assistance is provided: MCA Mozambique				Total Quarterly Disbursements: \$63,068,311	
Projects	Obligated	Objective	Cumulative Disbursements	Measures	
Water Supply and Sanitation Project	\$207,385,393	<i>Increase access to reliable and quality water and sanitation facilities.</i>	\$174,770,895	Value of municipal sanitation and drainage systems construction contracts signed	
				Amount disbursed for municipal sanitation and drainage construction contracts	
				Volume of water produced	
				Value of contracts signed for construction of water systems	
				Percent of construction contract disbursed for water systems	
				Rural water points constructed	
				Percent of rural population of the six intervention districts with access to improved water sources	
				Amount disbursed for rural water points construction contracts	
Road Rehabilitation Project	\$176,307,480	<i>Increase access to productive resources and markets.</i>	\$118,862,274	Percent of roads works contracts disbursed	
				Kilometers of roads issued "Take-over Certificates"	
Land Tenure Project	\$40,068,307	<i>Establish efficient, secure land access for households and investors.</i>	\$35,830,188	People trained (paralegal courses at Centre for Juridical and Judicial Training, general training at National Directorate of Land and Forest, etc.)	
				Land administration offices established or upgraded	
				Land tenure regularization (LTR) urban parcels mapped	
				LTR DUATs (Direito de Use e Aproveitamento – Portuguese for land lease) delivered to the urban beneficiaries	
				LTR rural hectares mapped	
				LTR DUATs delivered to the rural beneficiaries	
Community Land Fund (ITC) rural hectares formalized					

				ITC communities land areas mapped
Farmer Income Support Project	\$19,250,117	<i>Improve coconut productivity and diversification into cash crop.</i>	\$16,982,021	Coconut seedlings planted
				Survival rate of coconut seedlings (percent)
				Hectares of alternate crops under production
				Farmers trained in surveillance and pest and disease control for coconuts
				Farmers trained in alternative crop production and productivity enhancing strategies
				Farmers trained in planting and post-planting management of coconuts
				Farmers using alternative crop production and productivity enhancing strategies
				Businesses receiving Business Development Fund grants
Program Administration and Control, Monitoring and Evaluation	\$63,912,756		\$42,872,175	
Pending Subsequent Reports			\$5,999,607	

Country: Namibia		Year: 2013		Quarter 4	
Total Obligation: \$304,477,815					
Entity to which the assistance is provided: MCA Namibia				Total Quarterly Disbursements: \$27,794,245	
Projects	Obligated	Objective	Cumulative Disbursements	Measures	
Education Project	\$141,455,296	<i>Improve the quality of the workforce in Namibia by enhancing the equity and effectiveness of basic</i>	\$88,788,480	Learners (any level) participating in the 47 schools sub-activity	
				Educational facilities constructed, rehabilitated, equipped in the 47 schools sub-activity	
				Percent of contracted construction works disbursed for 47 schools	
				Textbooks delivered	
				Educators trained to be textbook management trainers	
				Educators trained to be textbook utilization trainers	
				Percent disbursed against works contracts for Regional Study Resource Centers Activity	
				Visits to MCA Namibia assisted Regional Study and Resource Centres	
				Compliance rate for National Training Fund levy	
				Graduates from MCC-supported education activities	
				Percent disbursed against construction, rehabilitation, and equipment contracts for Community Skills and Development Centres	
				Namibia Student Financial Assistance Fund Policy in place (date)	
				Tourism Project	\$68,678,683
Galton Gate Plan implemented (percent)					
Percent disbursed against construction, rehabilitation and equipment contracts for ENP housing units/management structures					
Game translocated with MCA Namibia support					
Unique visits on Namibia Tourism Board website					
Leisure tourist arrivals					
North American tourism businesses (travel agencies and tour operators) that offer Namibian tours or tour packages					
Value of grants issued by the Conservancy Development Support Grant Fund (Namibian dollars)					

				Amount of new private sector investment secured by MCA Namibia assisted conservancies (Namibian dollars)
				Annual gross revenue to conservancies receiving MCA Namibia assistance
Agriculture Project	\$51,386,344	<i>Enhance the health and marketing efficiency of livestock in the NCAs of Namibia and to increase income</i>	\$34,474,814	Participating households registered in the Community-Based Rangeland and Livestock Management sub-activity
				Grazing areas with documented combined management plans
				Parcels corrected or incorporated in land system
				Stakeholders trained
				Cattle tagged with radio frequency identification tags
				Percent disbursed against works contracts for State Veterinary Offices
				Value of grant agreements signed under Livestock Market Efficiency Fund
				Farmers trained
				Value of grant agreements signed under Indigenous Natural Product Innovation Fund
Program Administration and Control, Monitoring and Evaluation	\$42,957,491		\$27,409,907	
Pending Subsequent Reports	-		\$8,867,273	

Country: Nicaragua <sup>6</sup>		Year: 2013	Quarter 4	
Total Obligation: \$112,703,083				
Entity to which the assistance is provided: MCA Nicaragua			Total Quarterly Expenditures: \$-28,532	
Projects	Obligated	Objective	Cumulative Expenditures	Measures
Property Regularization Project	\$7,158,799	<i>Increase Investment by strengthening property rights</i>	\$7,158,799	Additional parcels with a registered title, urban
				Additional parcels with a registered title, rural
				Area covered by cadastral mapping
				Automated database of registry and cadastre installed in the 10 municipalities of Leon
				Protected Areas with formulated Management Plans
Transportation Project	\$57,884,159	<i>Reduce transportation costs between Leon and Chinandega and national, regional and global markets</i>	\$57,884,159	Annual Average daily traffic volume: Villanueva – Guasaule
				Average daily traffic volume: Somotillo-Cinco Pines (S1)
				Annual average daily traffic volume: León-Poneloya-Las Peñitas
				International roughness index: Villanueva – Guasaule
				International roughness index: Somotillo-Cinco Pines
				International roughness index: León-Poneloya-Las Peñitas
				Kilometers of NI [highway?] upgraded: Villanueva – Guasaule
				Kilometers of S1 road upgraded
				Kilometers of S9 road upgraded



Country: Philippines	Year: 2013	Quarter 4		
				Total Obligation: \$433,910,000
Entity to which the assistance is provided: MCA Philippines		Total Quarterly Disbursements: \$22,333,933		
Projects	Obligated	Objective	Cumulative Disbursements	Measures
Kalahi-CIDSS Project	\$120,000,000	<i>Improve the responsiveness of local governments to community needs, encourage communities to engage in development activities.</i>	\$42,045,588	Percent of Municipal Local Government Units that provide funding support for Kalahi-CIDSS (KC) subproject operations and maintenance
				Completed KC subprojects implemented in compliance with technical plans and within schedule and budget
				Barangays that have completed specific training on subproject management and implementation
Secondary National Roads Development Project	\$214,493,000	<i>Reduce transportation costs and improve access to markets and social services.</i>	\$48,409,627	Kilometers of road sections completed
				Bridges replaced
				Bridges rehabilitated
				Value of road construction contracts signed
Revenue Administration Reform Project	\$54,300,000	<i>Increase tax revenues over time and support the Department of Finance's initiatives to detect and deter corruption within its revenue agencies.</i>	\$5,847,271	Number of Audits
				Revenue District Offices using the electronic tax information system
				Percent of audit completed in compliance with prescribed period of 120 days
				Percent of audit cases performed using automated audit tool
				Successful case resolutions
				Personnel charged with graft, corruption, lifestyle and/or criminal cases
Time taken to complete investigation (average)				
Program Administration and Control, Monitoring and Evaluation	\$45,117,000		\$9,877,470	
Pending Subsequent Reports			\$4,723,962	

Country: Senegal		Year: 2013		Quarter 4	
Total Obligation: \$540,000,000					
Entity to which the assistance is provided: MCA Senegal				Total Quarterly Disbursements: \$12,912,694	
Projects	Obligated	Objective	Cumulative Disbursements	Measures	
Road Rehabilitation Project	\$324,712,499	<i>Expand access to markets and services</i>	\$40,689,656	Value of contracts signed for the feasibility, design, supervision and program management of the RN2 and RN6 National Roads	
				Percent of disbursements for the contract signed for the constructions of the RN 2 and RN6	
				Kilometers of roads rehabilitated on the RN2	
				Annual average daily traffic Richard-Toll – Ndioum	
				Percent change in travel time on the RN2	
				International Roughness Index on the RN2 (lower number = smoother road)	
				Kilometers of roads covered by the contract for the studies, the supervision and management of the RN2	
				Kilometers of roads rehabilitated on the RN6	
				Annual average daily traffic Ziguinchor – Tanaff	
				Annual average daily traffic Tanaff – Kolda	
				Annual average daily traffic Kolda – Kounkané	
				Percent change in travel time on the RN6	
				International roughness index on the RN6 (lower number = smoother road)	
Kilometers of roads covered by the contract for the studies, the supervision and management of the RN6					
Irrigation and Water Resources Management Project	\$170,008,860	<i>Improve productivity of the agricultural sector</i>	\$29,484,039	Tons of irrigated rice production	
				Potentially irrigable lands area (Delta and Ngallenka)	
				Hectares under production	
				Percent of the disbursements on the contracts signed for the studies in the Delta and the Ngallenka	
				Value of the construction contracts signed for the irrigation infrastructure in the Delta and the Ngallenka	
				Cropping intensity (hectares under production per year / cultivable hectares) (Delta and Ngallenka)	
				Hectares mapped	
				New conflicts resolved (percent)	
People trained on land security tools					

				Women trained on land security tools
Program Administration and Monitoring and Evaluation	\$45,278,641		\$14,079,655	
Pending Subsequent Reports			\$1,385,021	

<i>Country: Tanzania</i>		<i>Year: 2013</i>	<i>Quarter 4</i>	
<i>Total Obligation: \$698,136,000</i>				
<i>Entity to which the assistance is provided: MCA Tanzania</i>			<i>Total Quarterly Disbursements: \$119,230,113</i>	
<i>Projects</i>	<i>Obligated</i>	<i>Objective</i>	<i>Cumulative Disbursements</i>	<i>Measures</i>
Energy Sector Project	\$202,082,375	<i>Increase value added to businesses</i>	\$176,848,342	Number of current power customers (Zanzibar)
				Transmission and distribution substations capacity (megawatt-peak) (Zanzibar)
				Technical and non-technical losses (Zanzibar) (percent)
				Kilometers of 132 kilovolt (KV) lines constructed (Zanzibar)
				Percent disbursed on overhead lines contract (Zanzibar)
				Current power customers (Malagarasi/Kigoma)
				Capacity of photovoltaic systems installed (kilowatt-peak) (Malagarasi/Kigoma)
				Current power customers (all six project regions) (Mainland)
				Kilometers of 33/11KV lines constructed (Mainland)
				Transmission and distribution substations capacity (megavolt ampere) (all six project regions) (Mainland)
				Technical and nontechnical losses (Mainland and Kigoma) (percent)
Cost recovery ratio (Mainland)				
Transport Sector Project	\$396,138,379	<i>Increase cash crop revenue and aggregate visitor spending</i>	\$360,646,735	Percent disbursed on construction contracts
				Surfacing complete: Tunduma - Sumbawanga (percent)
				Surfacing complete: Tanga – Horohoro (percent)
				Surfacing complete: Namtumba - Songea (percent)
				Surfacing complete: Peramiho - Mbinga (percent)
				Kilometers of roads completed (taken over)
				Pemba: Percent disbursed on construction contract
				Surfacing complete: Pemba (percent)
				Kilometers of roads completed (taken over): Zanzibar

				Road maintenance expenditures: Mainland trunk roads (percent)
				Road maintenance expenditures: Zanzibar rural roads (percent)
				Runway surfacing complete (percent)
Water Sector Project	\$60,533,101	<i>Increase investment in human and physical capital and to reduce the prevalence of water-related disease</i>	\$49,475,588	Volume of water produced - Lower Ruvu (millions of liters per day)
				Operations and maintenance cost recovery – Lower Ruvu (percent)
				Volume of water produced – Morogoro (millions of liters per day)
				Operations and maintenance cost recovery – Morogoro (percent)
Program Administration and Control, Monitoring and Evaluation	\$39,382,145		\$33,083,449	

<sup>1</sup> “Total Obligation” for listed Compacts includes both “Compact Implementation Funding” under section 609(g) of the Act as well as funding under section 605 of the Act.

<sup>2</sup> “Disbursements” are cash outlays rather than expenditures.

<sup>3</sup> “Measures” are the same Key Performance Indicators that MCC reports each quarter. The Key Performance Indicators may change over time to more accurately reflect compact implementation progress. The unit for these measures is “a number of” unless otherwise indicated.

<sup>4</sup> Program administration funds are used to pay items such as salaries, rent, and the cost of office equipment.

<sup>5</sup> Amounts listed as “Pending Subsequent Reports” represent disbursements made that will be allocated to individual projects in the subsequent quarter(s) and reported as such in subsequent quarterly report(s).

<sup>6</sup> These compacts are closed; however, deobligations took place during the reporting period.

The following MCC compacts are closed and, therefore, do not have any quarterly disbursements: Armenia, Benin, Cape Verde I, Honduras, Madagascar, Mali and Vanuatu.

<i>619(b) Transfer or Allocation of Funds</i>		
<i>United States agency to which funds were transferred or allocated</i>	<i>Amount</i>	<i>Description of program or project</i>
None	None	None