



This document is scheduled to be published in the Federal Register on 09/20/2013 and available online at <http://federalregister.gov/a/2013-22936>, and on FDsys.gov

BILLING CODE: 921103

MILLENNIUM CHALLENGE CORPORATION

[MCC FR 13-07]

Notice of Quarterly Report (April 1 2013 – June 30, 2013)

AGENCY: Millennium Challenge Corporation

SUMMARY: The Millennium Challenge Corporation (MCC) is reporting for the quarter April 1, 2013, through June 30, 2013, on assistance provided under section 605 of the Millennium Challenge Act of 2003 (22 U.S.C. 7701 *et seq.*), as amended (the Act), and on transfers or allocations of funds to other federal agencies under section 619(b) of the Act. The following report will be made available to the public by publication in the Federal Register and on the Internet website of the MCC (www.mcc.gov) in accordance with section 612(b) of the Act.

Dated: September 16, 2013

Paul C. Weinberger
Vice President
Congressional and Public Affairs
Millennium Challenge Corporation

Country: Burkina Faso		Year: 2013		Quarter 3	
Total Obligation: \$478,696,259					
Entity to which the assistance is provided: MCA Burkina Faso				Total Quarterly Disbursements ¹ : \$33,949,891	
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²	
Roads Project	\$194,130,681	<i>Enhance access to markets through investments in the road network</i>	\$61,770,826	International Roughness Index: Sabou-Koudougou-Perkoa-Didyr	
				International Roughness Index: Dedougou-Nouna-Bomborukuy-Nouna Border	
				International Roughness Index: Banfora-Sindou	
				Kilometers of road under works contract (primary roads)	
				Access time to the closest market via paved roads in the Sourou and Comoe (minutes)	
				Kilometers of road under works contract (rural roads)	
				Personnel trained in procurement, contract management and financial systems	
				Periodic road maintenance coverage rate (for all funds) (percent)	
Rural Land Governance Project	\$59,934,615	<i>Increase investment in land and rural productivity through improved land tenure security and land management</i>	\$23,680,863	Trend in incidence of conflict over land rights reported in the 17 pilot communes (annual rate of change in the occurrence of conflicts over land rights)	
				Legal and regulatory reforms adopted	
				Stakeholders reached by public outreach efforts	
				Personnel trained	
				Rural land service offices installed and functioning	
				Rural hectares formalized	
				Extent of confidence in land tenure security (percent)	
Agriculture Development Project	\$141,910,059	<i>Expand the productive use of land in order to increase the volume and value of agricultural production in project zones</i>	\$77,934,993	New irrigated perimeters developed in Di (hectares)	
				Value of contracts for irrigation systems works disbursed	
				Water users' associations leaders trained in the Sourou	
				Farmers trained in improved agriculture and livestock production techniques	

				Households that have applied improved agriculture and livestock production techniques
				Agro-sylvo-pastoral groups that receive technical assistance
				Loans provided by the rural finance facility
				Volume of loans made to end borrowers by participating financial institutions using Rural Finance Facility funds (millions of U.S. dollars)
Bright II Schools Project	\$26,582,359	<i>Increase primary school completion rates</i>	\$26,582,359	Girls and boys graduating from BRIGHT II primary schools
				Percent of girls regularly attending (90 percent attendance) BRIGHT II schools
				Girls enrolled in the MCC/USAID-supported BRIGHT II schools
				Boys enrolled in the MCC/USAID-supported BRIGHT II schools
				Educational facilities constructed or rehabilitated
				Teachers trained through 10 provincial workshops
Program Administration ³ and Control, Monitoring and Evaluation	\$56,138,545		\$38,605,722	
Pending Subsequent Report ⁴	-		\$1,205,924	

<i>Country:</i> Cape Verde II		<i>Year:</i> 2013		<i>Quarter 3</i>	
<i>Total Obligation:</i> \$66,230,000					
<i>Entity to which the assistance is provided:</i> MCA Cape Verde II				<i>Total Quarterly Disbursements:</i> \$685,182	
<i>Projects</i>	<i>Obligated</i>	<i>Objective</i>	<i>Cumulative Disbursements</i>	<i>Measures</i>	
Land Management for Investment Projects	\$17,260,000	<i>Increased investments in and value of property; improved ease of doing business; increased investments and value added in tourism; increased employment</i>	\$521,324	Number of legal and regulatory reforms adopted	
				Number of stakeholders receiving formal on the job training or technical assistance regarding roles, responsibilities or new technologies	
				Field test of "Fieldwork Operations Manual" and methodology completed on Sal	
Water, Sanitation, and Hygiene Project	\$41,030,000	<i>Increased access to improved water and sanitation; reduced household costs for water; reduced incidence of</i>	\$142,732	Value of implicit subsidy reduction	
				Service coverage by corporatized utilities (percent)	

		<i>waterborne disease; improved capital accumulation; increase productive government spending</i>		Operating cost coverage (percent) (operational revenue / annual operating costs)
				Continuity of service (average hours of service per day for water supply)
				Objective measure of water quality (randomized water samples, fecal coliform counts, number per 100 mL)
				Non-revenue water for multiple municipal utility/utilities
				Individuals adopting improved water, sanitation, and hygiene behaviors and practices (percent)
				Value of signed water and sanitation construction contracts
				Percent disbursed of water and sanitation construction contracts
Program Administration ³ and Control, Monitoring and Evaluation	\$7,940,000		\$1,008,373	
Not Applicable	-		\$60,168	

<i>Country:</i> El Salvador		<i>Year:</i> 2013		<i>Quarter 3</i>	
<i>Total Obligation:</i> \$449,566,762					
<i>Entity to which the assistance is provided:</i> MCA El Salvador				<i>Total Quarterly Disbursements¹:</i> - \$194,700	
<i>Projects</i>	<i>Obligated</i>	<i>Objective</i>	<i>Cumulative Disbursements</i>	<i>Measures²</i>	
Human Development Project	\$84,210,866	<i>Increase human and physical capital of residents of the Northern Zone to take advantage of employment and business opportunities.</i>	\$84,210,865	Non-formal trained students that complete the training	
				Students participating in MCC-supported education activities	
				Additional school female students enrolled in MCC-supported activities	
				Instructors trained or certified through MCC-supported activities	
				Educational facilities constructed/rehabilitated and/or equipped through MCC-supported activities	
				Households with access to improved water supply	
				Households with access to improved sanitation	
				Persons trained in hygiene and sanitary best practices	
				Households benefiting from a connection to the electricity network	
				Households benefiting from the installation of isolated solar systems	

				Kilometers of new electrical lines with construction contracts signed
				Population benefiting from strategic infrastructure (number of people)
Connectivity Project	\$270,051,380	<i>Reduce travel cost and time within the Northern Zone, with the rest of the country, and within the region.</i>	\$270,051,380	Average annual daily traffic on the Northern Transnational Highway
				Travel time from Guatemala to Honduras through the Northern Zone (hours and minutes)
				Kilometers of roads completed
Productive Development Project	\$65,973,922	<i>Increase production and employment in the Northern Zone.</i>	\$65,973,922	Employment created (number of jobs)
				Investment in productive chains by selected beneficiaries (U.S. dollars)
				Hectares under production with MCC support
				Beneficiaries of technical assistance and training
				Amount of Investment Support Fund (FIDENORTE) approved
				Value of agricultural loans to farmers/agribusiness
				Value of loans guaranteed
				Guarantees granted
Program Administration ³ and Control, Monitoring and Evaluation	\$29,330,595		\$29,330,595	
Pending Subsequent Report ⁴			-	

Country: Georgia ⁵		Year: 2013		Quarter 3	
Total Obligation: \$387,149,610					
Entity to which the assistance is provided: MCA Georgia				Total Quarterly Expenditures ¹ : \$0	
Projects	Obligated	Objective	Cumulative Expenditures	Measures	
Regional Infrastructure Rehabilitation Project	\$309,877,104	<i>Key Regional Infrastructure Rehabilitated</i>	\$309,899,714		
				Savings in vehicle operating costs	
				International roughness index	
				Annual average daily traffic	
				Travel time	
				Kilometers of road completed	

				Sites rehabilitated (phases I, II, III) – pipeline
				Construction works completed (phase II) – pipeline
				Savings in household expenditures for all regional infrastructure development subprojects
				Population served by all RID subprojects
				RID subprojects completed
				Value of grant agreements signed
				Subprojects with works initiated
Regional Enterprise Development Project	\$52,034,500	<i>Enterprises in Regions Developed</i>	\$52,040,699	Jobs created by Agribusiness Development Activity (ADA) and by Georgia Regional Development Fund (GRDF)
				Household net income - ADA and GRDF
				Number of enterprises assisted
				Jobs created – ADA
				Firm income – ADA
				Household net income – ADA
				Number of direct beneficiaries
				Number of indirect beneficiaries
				Grant agreements signed – ADA
				Increase in gross revenues of portfolio companies
				Increase in portfolio company employees
				Increase in wages paid to the portfolio company employees
				Portfolio companies
				Amount of grant funds disbursed
Funds disbursed to the portfolio companies				

Program Administration ² , Due Diligence, Monitoring and Evaluation	\$25,238,005		\$25,238,005	
Pending subsequent reports ³			\$101	

Country: Ghana	Year: 2013	Quarter 3
----------------	------------	-----------

Total Obligation: \$536,288,969

Entity to which the assistance is provided: MCA Ghana

Total Quarterly Disbursements¹: \$0

Projects	Obligated	Objective	Cumulative Disbursements	Measures ²
Agriculture Project	\$188,958,630	<i>Enhance profitability of cultivation, services to agriculture and product handling in support of the expansion of commercial agriculture among groups of smallholder farms</i>	\$188,666,884	Farmers trained in commercial agriculture
				Additional hectares irrigated with MCC support
				Hectares under production with MCC support
				Kilometers of feeder road completed
				Percent of contracted road works disbursed: feeder roads
				Value of loans disbursed to clients from agriculture loan fund
				Portfolio-at-risk of Agriculture Loan Fund (percent)
				Cooling facilities installed
				Percent of value of contracted irrigation works disbursed
				Parcels surveyed in the Pilot Land Registration
				Land parcels registered in the Pilot Land Registration Areas
Volume of products passing through post-harvest treatment (metric tons)				
Rural Development Project	\$76,157,856	<i>Strengthen the rural institutions that provide services complementary to, and supportive of, agricultural and agriculture business development</i>	\$75,903,274	Students enrolled in schools affected by Education Facilities Sub-Activity
				Agricultural facilities in target districts with electricity due to Rural Electrification Activity
				Additional female students enrolled in schools affected by Education Facilities Sub-Activity
				Individuals completing internships at ministries, departments and agencies and metropolitan, municipal and district assemblies

				School blocks rehabilitated and constructed
				Distance to collect water (meters)
				Households with access to improved water supply
				Water points constructed
				Kilometers of electricity lines identified and diligence
				Inter-bank transactions
				Rural banks automated under the Automation/Computerization and Interconnectivity of Rural Banks activity
				Rural banks connected to the wide area network
Transportation Project	\$231,056,120	<i>Reduce the transportation costs affecting agriculture commerce at sub-regional levels</i>	\$224,364,904	
				N1 Highway: annualized average daily traffic
				N1 Highway: kilometers of road completed
				N1 Highway: Travel time at peak hours (minutes)
				N1 Highway: Vehicles per hour at peak hours
				Trunk roads kilometers of roads completed
				Percent disbursed of contracted trunk road works
				Ferry activity: annualized average daily traffic vehicles
				Ferry activity: annual average daily traffic (passengers)
				Percent of contracted road works disbursed: N1
				Percent of contracted work disbursed: ferry and floating dock
				Percent of contracted work disbursed: landings and terminals
Program Administration ³ , Due Diligence, Monitoring and Evaluation	\$43,816,363		\$43,816,360	
Pending subsequent reports ⁴	-\$3,700,000		\$3,537,546	

Country: Indonesia	Year: 2013	<i>Quarter 3</i>		
				<i>Total Obligation: \$600,000,000</i>
Entity to which the assistance is provided: MCA Indonesia		<i>Total Quarterly Disbursements¹: \$23,842,743</i>		
<i>Projects</i>	<i>Obligated</i>	<i>Objective</i>	<i>Cumulative Disbursements</i>	<i>Measures²</i>
Community Nutrition Project	\$131,500,000	<i>need objectives and measures</i>	\$22,457,048	
Green Prosperity Project	\$332,500,000		\$40,280	
Program Administration ³ and Control, Monitoring and Evaluation	\$86,000,000		\$2,661,266	
Pending subsequent reports ⁴	-		\$124,820	

Country: Jordan	Year: 2013	<i>Quarter 3</i>		
				<i>Total Obligation: \$275,100,000</i>
Entity to which the assistance is provided: MCA Jordan		<i>Total Quarterly Disbursements¹: \$6,349,039</i>		
<i>Projects</i>	<i>Obligated</i>	<i>Objective</i>	<i>Cumulative Disbursements</i>	<i>Measures²</i>

Water Network Project	\$102,570,034	<i>Improve the overall drinking water system efficiency in Jordan's Zarqa Governorate</i>	\$1,930,222	Network water consumption per capita (residential and non-residential); liters/capita/day
				Operating cost coverage - Water Authority Jordan Zarqa
				Non-revenue water (percent)
				Continuity of supply time; hours per week
				Restructure and rehabilitate primary and secondary pipelines (kilometers)
				Restructure and rehabilitate tertiary pipelines (kilometers)
				Value disbursed of water construction contracts – Infrastructure Activity and Water Smart Homes Activity
				Number of National Aid Fund households with improved water and wastewater network
				Number of National Aid Fund households connected to the wastewater network as a result of the Water Smart Homes Activity
Wastewater Network Project	\$54,274,261	<i>Improve the overall waste water system efficiency in Jordan's Zarqa Governorate</i>	\$8,282,788	Sewer blockage events (annual)
				Volume of wastewater collected; cubic meters/year/million
				Residential population connected to the sewer system
				Expand network (kilometers)
As Samra Wastewater Treatment Plant Expansion Project	\$98,703,598	<i>Increase the volume of treated waste water available as a substitute for fresh water in agriculture use</i>	\$28,991,700	Treated wastewater used in agriculture (as a percent of all water used for irrigation in Northern and Middle Jordan Valley)
				Value disbursed of construction contracts
				Total engineering, procurement and construction cost of As-Samra expansion
Program Administration ³ and Control, Monitoring and Evaluation	\$19,552,107		\$1,577,925	
Pending subsequent reports ⁴	-		\$294,046	

Country: Lesotho		Year: 2013		Quarter 3	
Total Obligation: \$362,551,000					
Entity to which the assistance is provided: MCA Lesotho				Total Quarterly Disbursements ¹ : \$19,046,425	
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²	

Water Project	\$167,886,999	<i>Improve the water supply for industrial and domestic needs, and enhance rural livelihoods through improved watershed management.</i>	\$111,678,399	Physical completion of Metolong water treatment works contract (percent)
				Physical completion of urban water supply works contracts (percent)
				People with access to rural water supply
				Ventilated improved pit latrines built
				Households with provisions to connect to water networks
				Non-revenue water (percent)
				Knowledge of good hygiene practices (percent)
				Water points constructed
Health Project	\$121,377,822	<i>Increase access to life-extending antiretroviral therapy and essential health services by providing a sustainable delivery platform.</i>	\$90,685,461	People with HIV still alive 12 months after initiation of treatment
				Health centers with required staff complement (full-time employees)
				Tuberculosis notification (per 100,000 people)
				Health centers equipped
				Deliveries conducted in the health facilities
				Physical completion of health center facilities (percent)
				Physical completion of outpatient departments (percent)
				Physical completion of the Botsabelo facilities (percent)
Private Sector Development Project	\$27,386,469	<i>Stimulate investment by improving access to credit, reducing transaction costs and increasing the participation of women in the economy.</i>	\$20,827,192	Time required to resolve commercial disputes (number of days)
				Cases filed at the commercial court
				Debit/smart cards issued
				Bonds registered
				Urban land parcels regularized and registered
				People trained on gender equality and economic rights
				Stakeholders trained
				Change in time for property transactions (percent)
				Women holding titles to land
Program Administration ³ and Control, Monitoring and Evaluation	\$45,899,709		\$34,839,137	

Pending Subsequent Report ⁴			\$342,818	
--	--	--	-----------	--

<i>Country:</i> Mali		<i>Year:</i> 2013		<i>Quarter</i> 3
<i>Total Obligation:</i> \$435,628,223				
<i>Entity to which the assistance is provided:</i> MCA Mali			<i>Total Quarterly Disbursements¹:</i> \$0	
<i>Projects</i>	<i>Obligated</i>	<i>Objectives</i>	<i>Cumulative Disbursements</i>	<i>Measures²</i>
Bamako-Senou Airport Improvement Project	\$143,403,391		\$143,403,391	Annual foreign visitors, non-residents
				Percent of work completed on the airside infrastructure
				Percent of work completed on the landside infrastructure
				Security and safety deficiencies corrected at the airport
Alatona Irrigation Project	\$252,895,691	<i>Increase the agricultural production and productivity in the Alatona zone of the Office du Niger</i>	\$252,895,691	Cultivation intensity during the dry season (percent)
				Value of agricultural products sold by farmers (millions of francs CFA)
				Percent of works completed on Niono-Goma Coura road
				Hectares under new irrigation
				Percent of contracted irrigation construction works disbursed
				Market gardens allocated in Alatona zones to populations affected by the project or New Settler women
				Five-hectare farms distributed to new settlers
				Rural hectares formalized
				Net primary school enrollment rate (in Alatona zone)
				Functional producer organization
				Hectares under production (rainy season)
				Hectares under production (dry season)
				<i>Organisation d'exploitation des reseaux secondaires</i> or water user associations established
Active microfinance institution clients				
Industrial Park Project	\$2,637,472	<i>Terminated</i>	\$2,637,472	
Program Administration ³ and Control, Monitoring and Evaluation	\$36,691,668		\$36,691,670	

Pending Subsequent Report ⁴	-		-	
--	---	--	---	--

On May 4, 2012, the MCC Board of Directors concurred with the recommendation of MCC to terminate the Mali Compact following the undemocratic change of government in the country.

Country: Moldova		Year: 2013		Quarter 3	
<i>Total Obligation: \$262,000,000</i>					
<i>Entity to which the assistance is provided: MCA Moldova</i>				<i>Total Quarterly Disbursements¹: \$7,679,511</i>	
<i>Projects</i>	<i>Obligated</i>	<i>Objective</i>	<i>Cumulative Disbursements</i>	<i>Measures²</i>	
Road Rehabilitation Project	\$132,840,000	<i>Enhance transportation conditions</i>	\$21,346,259	Reduced cost for road users	
				Average annual daily traffic	
				Road maintenance expenditure	
				Kilometers of roads completed	
				Percent of contracted roads works disbursed	
				Children participants in the road safety trainings	
				Resettlement action plans implemented	
				Final design (date received)	
Transition to High Value Agriculture Project	\$101,773,402	<i>Increase incomes in the agricultural sector; create models for transition to high value agriculture in centralized irrigation system areas and an enabling environment (legal, financial and market) for replication</i>	\$16,496,367	Hectares under improved or new irrigation	
				Centralized irrigation systems rehabilitated	
				Percent of contracted irrigation feasibility and/or design studies disbursed	
				Value of irrigation feasibility and/or detailed design contracts signed	
				Water user associations achieving financial sustainability	
				Management transfer agreements signed	
				Revised water management policy framework - with long-term water rights defined – established	
				Contracts of association signed	
				New high value agriculture infrastructure in place (metric tons of cold storage capacity)	
				Loans past due	
				Value of agricultural and rural loans	
				Loan borrowers	

				Loan borrowers (female)
				Value of sales facilitated
				Farmers that have applied improved techniques (Growing High Value Agriculture Sales [GHS])
				Farmers that have applied improved techniques (GHS) (female)
				Farmers trained
				Farmers trained (female)
				Enterprises assisted
				Enterprises assisted (female)
Program Administration ³ and Monitoring and Evaluation	\$27,386,598		\$8,770,110	
Pending Subsequent Report ⁴			\$85,150	

<i>Country:</i> Mongolia		<i>Year:</i> 2013		<i>Quarter 3</i>	
<i>Total Obligation:</i> \$284,894,187					
<i>Entity to which the assistance is provided:</i> MCA Mongolia				<i>Total Quarterly Disbursements¹:</i> \$14,270,048	
<i>Projects</i>	<i>Obligated</i>	<i>Objective</i>	<i>Cumulative Disbursements</i>	<i>Measures²</i>	
Property Rights Project	\$28,777,619	<i>Increase security and capitalization of land assets held by lower-income Mongolians, and increased peri-urban herder productivity and incomes</i>	\$24,293,451	Wells completed	
				Legal and regulatory reforms adopted	
				Stakeholders trained (Peri-Urban and Land Plots)	
				Herder groups limiting their livestock population to the carrying capacity of their leases on semi-intensive farms	
				Cost for property transactions (first time) (U.S. dollars)	
				Urban parcels formalized	
				Stakeholders trained (Ger Area Land Plots)	
Vocational Education Project	\$50,197,859	<i>Increase employment and income among unemployed and underemployed Mongolians</i>	\$44,106,552	Students participating in MCC-supported educational facilities	
				Nongovernmental funding of vocational education (percent)	
				Instructors trained or certified through MCC-supported activities	

				Educational facilities constructed/rehabilitated or equipped through MCC-supported activities
Health Project	\$42,045,259	<i>Increase the adoption of behaviors that reduce noncommunicable diseases and injuries (NCDIs) among target populations and improved medical treatment and control of NCDIs</i>	\$31,725,167	Screening for hypertension (percent)
				Civil society mobilization (grants) (U.S. dollars)
				Early detections of cervical cancer – early diagnosis
				Training of health staff by MCA Mongolia
				Capacity of school teachers
				Improved services in non-communicable disease-primary health care facilities (percent)
Roads Project	\$84,961,586	<i>More efficient transport for trade and access to services</i>	\$43,506,460	Kilometers of roads completed
				Kilometers of roads under design
				Percent of contracted roads works disbursed
Energy and Environmental Project	\$41,518,019	<i>Increased wealth and productivity through greater fuel use efficiency and decreasing health costs from air</i>	\$39,877,446	Wind power dispatched from substation (million kilowatt hours)
				Heat only boilers sites upgraded
				Stoves distributed by MCA Mongolia
Rail Project	\$369,560	<i>Terminated</i>	\$369,560	Terminated
Program Administration ³ and Control, Monitoring and Evaluation	\$37,024,286		\$28,327,092	
Pending subsequent reports ⁴			\$3,905,305	

<i>Country: Morocco</i>		<i>Year: 2013</i>		<i>Quarter 3</i>	
<i>Total Obligation: \$697,500,000</i>					
<i>Entity to which the assistance is provided: MCA Morocco</i>				<i>Total Quarterly Disbursements¹: \$55,626,184</i>	
<i>Projects</i>	<i>Obligated</i>	<i>Objective</i>	<i>Cumulative Disbursements</i>	<i>Measures²</i>	
Fruit Tree Productivity Project	\$339,987,321	<i>Reduce volatility of agricultural production and increase volume of fruit agricultural production</i>	\$261,807,300	Farmers trained	
				Olive and date producers assisted	
				Percent of virgin and extra virgin olive oil of total olive oil production in targeted areas	
				Number of Catalyst Fund proposals approved	

				Disbursements under the Catalyst Fund (U.S. dollars)
				Average agricultural revenue per farm in rehabilitation rain-fed areas (U.S. dollars)
				Area planted and delivered to farmers (hectares)
				Area in expansion perimeters for which water and soil conservation measures have been implemented (hectares)
				Yield of rehabilitated olive trees in rain-fed areas (metric tons per hectare) ("mt/ha")
				Average agricultural revenue per farm in irrigated areas
				Cumulative area of irrigated perimeters rehabilitated (hectares)
				Yield of rehabilitated olive trees in irrigated areas (mt/ha)
				Average agricultural revenue per farm in oasis areas
				Hectares under improved irrigation
				Yield of rehabilitated date palms in oasis areas (mt/ha)
				Number of in-vitro seedlings successfully planted
Small Scale Fisheries Project	\$122,488,658	<i>Improve quality of fish moving through domestic channels and assure the sustainable use of fishing resources</i>	\$76,241,887	Boats benefitting from landing sites and ports
				Number of artisan fishers who received a training certificate
				Number of jobs created in wholesale fish markets
				Per capita fish consumption in areas of new market construction (kg/year)
				Active mobile fish vendors trained and equipped by the project
				Average price of fish at auction markets
				Net annual income of mobile fish vendors
Artisan and Fez Medina Project	\$96,149,856	<i>Increase value added to tourism and artisan sectors</i>	\$58,262,752	Total receiving literacy training
				Graduates of MCC-supported functional literacy program (female)
				Graduates of MCC-supported functional literacy program (male)
				Total receiving professional training
				Females receiving professional training
				Graduates vocational training program (residential, apprenticeship and continuing education)

				Drop-out rates of participants of residential and apprenticeship programs
				Potters trained
				MCC-subsidized gas kilns bought by artisans
				Adoption rate of improved production practices promoted by the project (percent)
				Tourist circuits improved or created
				Number of small and medium enterprises (SMEs) that append the label on their products
				Number of SMEs participating in promotion events
				Sites constructed or rehabilitated (4 Fondouks, Place Lalla Ydouna, Ain Nokbi)
				Beneficiaries of Ain Nokbi construction and artisan resettlement program
Enterprise Support Project	\$15,042,301	<i>Improved survival rate of new small and medium enterprises (SMEs) and National Initiative for Human Development (INDH)-funded income generating activities; increased revenue for new SMEs and INDH-funded income generating activities</i>	\$14,822,877	Survival rate after two years (percent)
				Days of individual coaching (total days)
				Beneficiaries trained
Financial Services Project	\$44,175,252	<i>To be determined</i>	\$33,456,957	Portfolio at risk at 30 days (percent)
				Value of loans granted through mobile branches (U.S. dollars)
				Clients of microcredit associations reached through mobile branches
				Value of loan agreements between micro credit associations and Jaida (millions of dirhams)
				Value of loan disbursements to Jaida
Program Administration ³ and Control, Monitoring and Evaluation	\$79,656,612		\$59,164,695	
Pending Subsequent Report ⁴	-		\$4,811,155	

Country: Mozambique	Year: 2013		Quarter 3
			Total Obligation: \$506,924,053

<i>Entity to which the assistance is provided: MCA Mozambique</i>				<i>Total Quarterly Disbursements¹: \$49,438,726</i>
<i>Projects</i>	<i>Obligated</i>	<i>Objective</i>	<i>Cumulative Disbursements</i>	<i>Measures²</i>
Water Supply and Sanitation Project	\$207,385,393	<i>Increase access to reliable and quality water and sanitation facilities.</i>	\$144,872,115	Value of municipal sanitation and drainage systems construction contracts signed
				Amount disbursed for municipal sanitation and drainage construction contracts
				Volume of water produced
				Value of contracts signed for construction of water systems
				Percent of construction contract disbursed for water systems
				Rural water points constructed
				Percent of rural population of the six intervention districts with access to improved water sources
				Amount disbursed for rural water points construction contracts
				Persons trained in hygiene and sanitary best practices
Road Rehabilitation Project	\$176,307,480	<i>Increase access to productive resources and markets.</i>	\$94,375,668	Percent of roads works contracts disbursed
				Kilometers of roads issued "Take-over Certificates"
Land Tenure Project	\$40,068,307	<i>Establish efficient, secure land access for households and investors.</i>	\$33,078,332	People trained (paralegal courses at Centre for Juridical and Judicial Training, general training at National Directorate of Land and Forest, etc.)
				Land administration offices established or upgraded
				Rural hectares mapped
				Urban parcels mapped
				Rural hectares formalized
				Urban parcels formalized
				Communities delimited
Farmer Income Support Project	\$19,250,117	<i>Improve coconut productivity and diversification into cash crop.</i>	\$16,755,203	Coconut seedlings planted
				Survival rate of coconut seedlings (percent)
				Hectares of alternate crops under production

				Farmers trained in surveillance and pest and disease control for coconuts
				Farmers trained in alternative crop production and productivity enhancing strategies
				Farmers trained in planting and post-planting management of coconuts
				Farmers using alternative crop production and productivity enhancing strategies
				Businesses receiving Business Development Fund grants
Program Administration ³ and Control, Monitoring and Evaluation	\$63,912,756		\$40,157,874	
Pending Subsequent Report ⁴			\$3,009,654	

<i>Country:</i> Namibia		<i>Year:</i> 2013		<i>Quarter 3</i>	
<i>Total Obligation:</i> \$304,477,815					
<i>Entity to which the assistance is provided:</i> MCA Namibia				<i>Total Quarterly Disbursements¹:</i> \$20,169,366	
<i>Projects</i>	<i>Obligated</i>	<i>Objective</i>	<i>Cumulative Disbursements</i>	<i>Measures²</i>	
Education Project	\$141,554,809	<i>Improve the quality of the workforce in Namibia by enhancing the equity and effectiveness of basic</i>	\$82,626,351	Learners (any level) participating in the 47 schools sub-activity	
				Educational facilities constructed, rehabilitated, equipped in the 47 schools sub-activity	
				Percent of contracted construction works disbursed for 47 schools	
				Textbooks delivered	
				Educators trained to be textbook management trainers	
				Educators trained to be textbook utilization trainers	
				Percent disbursed against works contracts for Regional Study Resource Centers Activity	
				Visits to MCA Namibia assisted Regional Study and Resource Centres	
				Compliance rate for National Training Fund levy	
				Graduates from MCC-supported education activities	

				Percent disbursed against construction, rehabilitation, and equipment contracts for Community Skills and Development Centres
				Namibia Student Financial Assistance Fund Policy in place (date)
Tourism Project	\$68,579,170	<i>Grow the Namibian tourism industry with a focus on increasing income to households in communal</i>	\$21,901,525	Tourists to Etosha National Park (ENP)
				Galton Gate Plan implemented (percent)
				Percent disbursed against construction, rehabilitation and equipment contracts for ENP housing units/management structures
				Game translocated with MCA Namibia support
				Unique visits on Namibia Tourism Board website
				Leisure tourist arrivals
				North American tourism businesses (travel agencies and tour operators) that offer Namibian tours or tour packages
				Value of grants issued by the Conservancy Development Support Grant Fund (Namibian dollars)
				Amount of new private sector investment secured by MCA Namibia assisted conservancies (Namibian dollars)
				Annual gross revenue to conservancies receiving MCA Namibia assistance
Agriculture Project	\$51,439,491	<i>Enhance the health and marketing efficiency of livestock in the NCAs of Namibia and to increase income</i>	\$27,544,761	Participating households registered in the Community-Based Rangeland and Livestock Management sub-activity
				Grazing areas with documented combined management plans
				Parcels corrected or incorporated in land system
				Stakeholders trained
				Cattle tagged with radio frequency identification tags
				Percent disbursed against works contracts for State Veterinary Offices
				Value of grant agreements signed under Livestock Market Efficiency Fund
				Farmers trained
				Value of grant agreements signed under Indigenous Natural Product Innovation Fund
Program Administration ³ and Control, Monitoring and Evaluation	\$42,904,344		\$24,689,146	
Pending Subsequent Report ⁴	-		\$2,091,246	

Country: Philippines		Year: 2013		Quarter 3	
Total Obligation: \$433,202,350					
Entity to which the assistance is provided: MCA Philippines				Total Quarterly Disbursements ¹ : \$16,393,465	
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²	
Kalahi-CIDSS Project	-	<i>Improve the responsiveness of local governments to community needs, encourage communities to engage in development activities.</i>	-	Percent of Municipal Local Government Units that provide funding support for Kalahi-CIDSS (KC) subproject operations and maintenance	
				Completed KC subprojects implemented in compliance with technical plans and within schedule and budget	
				Barangays that have completed specific training on subproject management and implementation	
Secondary National Roads Development Project	\$213,785,350	<i>Reduce transportation costs and improve access to markets and social services.</i>	\$35,591,275	Kilometers of road sections completed	
				Bridges replaced	
				Bridges rehabilitated	
				Value of road construction contracts signed	
				Value of road construction contracts disbursed	
Revenue Administration Reform Project	\$54,300,000	<i>Increase tax revenues over time and support the Department of Finance's initiatives to detect and deter corruption within its revenue agencies.</i>	\$5,463,951	Number of Audits	
				Revenue District Offices using the electronic tax information system	
				Percent of audit completed in compliance with prescribed period of 120 days	
				Percent of audit cases performed using automated audit tool	
				Successful case resolutions	
				Personnel charged with graft, corruption, lifestyle and/or criminal cases	
				Time taken to complete investigation (average)	
Program Administration ³ and Control, Monitoring and Evaluation	\$45,117,000		\$8,693,238		
Pending Subsequent Reports ⁴			\$2,201,829		
Community Development Grants Project	\$120,000,000		\$36,619,693		

Country: Senegal		Year: 2013		Quarter 3	
------------------	--	------------	--	-----------	--

				<i>Total Obligation: \$540,000,000</i>
<i>Entity to which the assistance is provided: MCA Senegal</i>				<i>Total Quarterly Disbursements¹: \$27,079,579</i>
<i>Projects</i>	<i>Obligated</i>	<i>Objective</i>	<i>Cumulative Disbursements</i>	<i>Measures²</i>
Road Rehabilitation Project	\$324,712,499	<i>Expand access to markets and services</i>	\$44,082,155	Value of contracts signed for the feasibility, design, supervision and program management of the RN2 and RN6 National Roads
				Percent of disbursements for the contract signed for the constructions of the RN 2 and RN6
				Kilometers of roads rehabilitated on the RN2
				Annual average daily traffic Richard-Toll – Ndioum
				Percent change in travel time on the RN2
				International Roughness Index on the RN2
				Kilometers of roads covered by the contract for the studies, the supervision and management of the RN2
				Kilometers of roads rehabilitated on the RN6
				Annual average daily traffic Ziguinchor – Tanaff
				Annual average daily traffic Tanaff – Kolda
				Annual average daily traffic Kolda – Koukané
				Percent change in travel time on the RN6
				International roughness index on the RN6 (lower number = smoother road)
				Kilometers of roads covered by the contract for the studies, the supervision and management of the RN6
Irrigation and Water Resources Management Project	\$170,008,860	<i>Improve productivity of the agricultural sector</i>	\$15,087,482	Tons of irrigated rice production
				Potentially irrigable lands area (Delta and Ngallenka)
				Hectares under production
				Percent of the disbursements on the contracts signed for the studies in the Delta and the Ngallenka
				Value of the construction contracts signed for the irrigation infrastructure in the Delta and the Ngallenka
				Cropping intensity (hectares under production per year / cultivable hectares) (Delta and Ngallenka)
				Hectares mapped
				New conflicts resolved (percent)
				People trained on land security tools
				Women trained on land security tools

Program Administration ³ and Monitoring and Evaluation	\$45,278,641		\$12,868,838	
Pending Subsequent Report ⁴			\$687,201	

Country: Tanzania		Year: 2013		Quarter 3	
Total Obligation: \$698,136,000					
Entity to which the assistance is provided: MCA Tanzania				Total Quarterly Disbursements ¹ : \$58,306,778	
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²	
Energy Sector Project	\$205,614,640	Increase value added to businesses	\$165,361,906	Number of current power customers (Zanzibar)	
				Transmission and distribution substations capacity (megawatt-peak) (Zanzibar)	
				Technical and non-technical losses (Zanzibar) (percent)	
				Kilometers of 132 kilovolt (KV) lines constructed (Zanzibar)	
				Percent disbursed on overhead lines contract (Zanzibar)	
				Number of Current power customers (Malagarasi/Kigoma)	
				Capacity of photovoltaic systems installed (kilowatt-peak) (Malagarasi/Kigoma)	
				Current power customers (all six project regions) (Mainland)	
				Kilometers of 33/11KV lines constructed (Mainland)	
				Transmission and distribution substations capacity (megavolt ampere) (all six project regions) (Mainland)	
				Technical and nontechnical losses (Mainland and Kigoma) (percent)	
				Cost recovery ratio (Mainland)	
Transport Sector Project	\$388,138,380	Increase cash crop revenue and aggregate visitor spending	\$258,988,770	Percent disbursed on construction contracts	
				Surfacing complete: Tunduma - Sumbawanga (percent)	
				Surfacing complete: Tanga – Horohoro (percent)	
				Surfacing complete: Namtumba - Songea (percent)	
				Surfacing complete: Permiho - Mbinga (percent)	
				Kilometers of roads completed (taken over)	
				Pemba: Percent disbursed on construction contract	

				Surfacing complete: Pemba (percent)
				Kilometers of roads completed (taken over): Zanzibar
				Road maintenance expenditures: Mainland trunk roads (percent)
				Road maintenance expenditures: Zanzibar rural roads (percent)
				Runway surfacing complete (percent)
Water Sector Project	\$65,027,607	<i>Increase investment in human and physical capital and to reduce the prevalence of water-related disease</i>	\$45,508,381	Volume of water produced - Lower Ruvu (millions of liters per day)
				Operations and maintenance cost recovery – Lower Ruvu (percent)
				Volume of water produced – Morogoro (millions of liters per day)
				Operations and maintenance cost recovery – Morogoro (percent)
Program Administration ³ and Control, Monitoring and Evaluation	\$39,355,373		\$30,964,944	
Pending Subsequent Report ⁴	-		-	

¹ Disbursements are cash outlays rather than expenditures.

²These measures are the same Key Performance Indicators that MCC reports each quarter. The Key Performance Indicators may change over time to more accurately reflect compact implementation progress. The unit for these measures is “a number of” unless otherwise indicated.

³Program administration funds are used to pay items such as salaries, rent, and the cost of office equipment.

⁴These amounts represent disbursements made that will be allocated to individual projects in the subsequent quarter(s) and reported as such in subsequent quarterly report(s).

⁵These compacts are closed; however, deobligations took place during the reporting period.

The following MCC compacts are closed and, therefore, do not have any quarterly disbursements: Armenia, Benin, Cape Verde I, Honduras, Madagascar, Nicaragua and Vanuatu.

<i>619(b) Transfer or Allocation of Funds</i>		
<i>United States agency to which funds were transferred or allocated</i>	<i>Amount</i>	<i>Description of program or project</i>
None	None	None

[FR Doc. 2013-22936 Filed 09/19/2013 at 8:45 am; Publication Date: 09/20/2013]