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MILLENNIUM CHALLENGE CORPORATION

MCC FR 12-14

Notice of Quarterly Report (July 1, 2012 – September 30, 2012)

AGENCY: Millennium Challenge Corporation

SUMMARY: The Millennium Challenge Corporation (MCC) is reporting for the quarter July 1, 2012, through September 30, 2012, on assistance provided under section 605 of the Millennium Challenge Act of 2003 (22 U.S.C. 7701 *et seq.*), as amended (the Act), and on transfers or allocations of funds to other federal agencies under section 619(b) of the Act. The following report will be made available to the public by publication in the Federal Register and on the Internet website of the MCC (www.mcc.gov) in accordance with section 612(b) of the Act.

Dated: December 21, 2012

T. Charles Cooper
Vice President
Congressional and Public Affairs
Millennium Challenge Corporation

Country: Benin		Year: 2012	Quarter 4	
Total Obligation: \$301,810,356				
Entity to which the assistance is provided: MCA Benin			Total Quarterly Disbursements ¹ : \$-81,539	
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²
Access to Financial Services Project	\$15,495,910	<i>Expand access to financial services</i>	\$15,495,910	Value of credits granted by micro-finance institutions (MFIs) (at the national level)
				Value of savings collected by MFIs (at the national level)
				Average share of all outstanding loans with one or more installments 90 days overdue, among MFIs participating in the Challenge Facility
				Operational self-sufficiency of MFIs at the national level
				Institutions receiving grants through the established grant facility
				MFIs inspected by <i>Cellule Supervision Microfinance</i>
Access to Justice Project	\$19,383,915	<i>Improved ability of justice system to enforce contracts and reconcile claims</i>	\$19,383,915	Average time to enforce a contract.
				Percent of firms reporting confidence in the judicial system
				Passage of new legal codes
				Average time required for Tribunaux de premiere instance (TPI) arbitration centers and courts of first instance to reach a final decision on a case
				Average time required for Court of Appeals to reach a final decision on a case
				Percent of cases resolved in TPI per year
				Percent of cases resolved in Court of Appeals per year
				Courthouses completed
				Average time required to register a business (<i>société</i>)
				Average time required to register a business (sole proprietorship)
				Percent of households investing in targeted urban land parcels
				Percent of households investing in targeted rural land parcels
				Average cost required to convert occupancy permit to land title through systematic process
				Share of respondents perceiving land security in the Conversions from

Access to Land Project	\$30,978,490	<i>Strengthen property rights and increase investment in rural and urban land</i>	\$30,978,490	Occupancy permit to land title or Rural Land Plan (PFR) areas
				Preparatory studies completed
				Legal and Regulatory Reforms Adopted
				Amount of Equipment Purchased
				New land titles obtained by transformation of occupancy permit
				Land certificates issued within MCA Benin implementation
				PFRs established with MCA Benin implementation
				Permanent stations installed
				Stakeholders trained
				Communes with new cadastres
				Operational land market information systems
Access to Markets Project	\$188,683,879	<i>Improve access to markets through improvements to the Port of Cotonou</i>	\$188,683,879	Volume of merchandise traffic through the Port Autonome de Cotonou
				Bulk ship carriers waiting times at the port
				Port design-build contract awarded
				Annual theft cases
				Average time to clear customs
				Port meets international port security standards (International Ship and Port Facility Security Code)
Program Administration ³ , Due Diligence, Monitoring and Evaluation	\$47,268,162		\$47,268,162	
Pending subsequent reports ⁴			-	

The negative disbursement relates to a return of funds to MCC upon MCA Benin's closing.

Country: Burkina Faso		Year: 2012	Quarter 4	
Total Obligation: \$478,585,879				
Entity to which the assistance is provided: MCA Burkina Faso			Total Quarterly Disbursements ¹ : \$17,042,472	
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²
Roads Project	\$194,020,302	<i>Enhance access to markets through investments in the road network</i>	\$17,841,872	Annual average daily traffic: <i>Dedougou-Nouna</i>
				Annual average daily traffic: Nouna-Bomborukuy
				Annual average daily traffic: Bomborukuy-Mali border
				Kilometers of road under works contract
				Kilometers of road under design/feasibility contract
				Access time to the closest market via paved roads in the Sourou and Comoe (minutes)
				Kilometers of road under works contract
				Kilometers of road under design/feasibility contract
				Personnel trained in procurement, contract management and financial systems
				Periodic road maintenance coverage rate (for all funds) (percent)
Rural Land Governance Project	\$59,934,615	<i>Increase investment in land and rural productivity through improved land tenure security and land management</i>	\$16,591,981	Trend in incidence of conflict over land rights reported in the 17 pilot communes (annual percent rate of change in the occurrence of conflicts over land rights)
				Legal and regulatory reforms adopted
				Stakeholders reached by public outreach efforts
				Personnel trained
				Rural land service offices installed and functioning
				Rural hectares formalized
				Extent of confidence in land tenure security
Parcels registered in Ganzourou project area				
Agriculture Development Project	\$141,910,059	<i>Expand the productive use of land in order to increase the volume and value of agricultural production in project zones</i>	\$45,263,307	New irrigated perimeters developed in Di (hectares)
				Value of signed contracts for irrigation systems works
				Water Users' Associations in the existing and new perimeters in the Sourou Valley
				Farmers trained

				Agro-sylvo-pastoral groups that receive technical assistance
				Loans provided by the rural finance facility
				Volume of loans made to end borrowers by participating financial institutions using Rural Finance Facility funds (\$ million)
Bright II Schools Project	\$26,840,570	<i>Increase primary school completion rates</i>	\$26,840,570	Girls and boys graduating from BRIGHT II primary schools
				Percent of girls regularly attending (90 percent attendance) BRIGHT II schools
				Girls enrolled in the MCC/USAID-supported BRIGHT II schools
				Boys enrolled in the MCC/USAID-supported BRIGHT II schools
				Additional classrooms constructed
				Teachers trained through 10 provincial workshops
Program Administration ³ and Control, Monitoring and Evaluation	\$56,138,545		\$30,440,150	
Pending Subsequent Report ⁴	\$-258,211		-	

Country: El Salvador		Year: 2012	Quarter 4	
Total Obligation: \$460,940,000				
Entity to which the assistance is provided: MCA El Salvador			Total Quarterly Disbursements ¹ : \$31,539,283	
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²
Human Development Project	\$89,146,523	<i>Increase human and physical capital of residents of the Northern Zone to take advantage of employment and business opportunities.</i>	\$81,984,218	Non-formal trained students that complete the training
				Students participating in MCC-supported education activities
				Additional school female students enrolled in MCC-supported activities
				Instructors trained or certified through MCC-supported activities
				Educational facilities constructed/rehabilitated and/or equipped through MCC-supported activities
				Households with access to improved water supply
				Households with access to improved sanitation
				Persons trained in hygiene and sanitary best practices
				Households benefiting with a connection to the electricity network
				Household benefiting with the installation of isolated solar systems
				Kilometers of new electrical lines with construction contracts signed
Population benefiting from strategic infrastructure				
Connectivity Project	\$269,212,588	<i>Reduce travel cost and time within the Northern Zone, with the rest of the country, and within the region.</i>	\$254,561,921	Average annual daily traffic on the Northern Transnational Highway
				Travel time from Guatemala to Honduras through the Northern Zone (hours and minutes)
				Kilometers of roads completed
Productive Development Project	\$68,215,522	<i>Increase production and employment in the Northern Zone.</i>	\$66,766,533	Employment created
				Investment in productive chains by selected beneficiaries
				Hectares under production with MCC support
				Beneficiaries of technical assistance and training – agriculture
				Beneficiaries of technical assistance and training – agribusiness

				Amount of Investment Support Fund (FIDENORTE) approved
				Value of agricultural loans to farmers/agribusiness
				Value of loans guaranteed
				Guarantees granted
Program Administration ³ and Control, Monitoring and Evaluation	\$34,365,368		\$28,958,299	
Pending Subsequent Report ⁴			-	

Country: Ghana		Year: 2012	Quarter 4	
Total Obligation: \$547,009,000				
Entity to which the assistance is provided: MCA Ghana			Total Quarterly Disbursements ¹ : \$-3,478,296	
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²
Agriculture Project	\$195,650,409	<i>Enhance profitability of cultivation, services to agriculture and product handling in support of the expansion of commercial agriculture among groups of smallholder farms</i>	\$195,650,409	Farmers trained in commercial agriculture
				Additional hectares irrigated
				Hectares under production
				Kilometers of feeder road completed
				Percent of contracted feeder road works disbursed
				Value of loans disbursed to clients from agriculture loan fund
				Portfolio-at-risk of Agriculture Loan Fund (percent)
				Cooling facilities installed
				Percent of contracted irrigation works disbursed
				Total parcels registered in the Pilot Land Registration Areas
				Volume of products passing through post-harvest treatment
Rural Development Project	\$76,030,565	<i>Strengthen the rural institutions that provide services complementary to, and supportive of, agricultural and agriculture business development</i>	\$76,031,698	Students enrolled in schools affected by Education Facilities Sub-Activity
				Additional female students enrolled in schools affected by Education Facilities Sub-Activity
				Individuals completing internships at Ministries, Departments and Agencies and Metropolitan, Municipal and District Assemblies
				Schools rehabilitated
				School blocks constructed
				Distance to collect water
				Households with access to improved water supply
				Water points constructed
				Kilometers of electricity lines identified and diligence
				Inter-bank transactions
				Rural banks automated under the Automation/Computerization and Interconnectivity of Rural Banks activity
Rural banks connected to the wide area network				

Transportation Project	\$227,748,133	<i>Reduce the transportation costs affecting agriculture commerce at sub-regional levels</i>	\$224,510,512	Agricultural processing plants in target districts with electricity due to Rural Electrification Sub-Activity
				N1 Highway: annualized average daily traffic
				N1 Highway: kilometers of road upgraded
				Trunk roads kilometers of roads completed
				Percent of contracted trunk road works disbursed
				Ferry Activity: annualized average daily traffic vehicles
				Ferry Activity: annual average daily traffic (passengers)
				Percent of contracted road works disbursed: N1 Highway, Lot 2
				Percent of contracted road works disbursed: N1 Highway, Lot 2
				Percent of contracted work disbursed: ferry and floating dock
Percent of contracted work disbursed: landings and terminals				
Program Administration ³ , Due Diligence, Monitoring and Evaluation	\$47,579,904		\$43,848,676	
Pending subsequent reports ⁴			-	

The negative disbursement relates to a return of funds to MCC upon MCA Ghana's closing.

Country: Jordan		Year: 2012	Quarter 4	
Total Obligation: \$275,100,000				
Entity to which the assistance is provided: MCA Jordan			Total Quarterly Disbursements ¹ : \$15,309,949	
Projects	Obligated	Objectives	Cumulative Disbursements	Measures ²
Water Network Project	\$102,570,034	<i>Improve the overall drinking water system efficiency in Jordan's Zarqa Governorate</i>	\$532,173	Network water consumption per capita (residential and non-residential); liters/capita/day
				Operating cost coverage - Water Authority Jordan Zarqa
				Non-revenue water
				Continuity of supply time; hours per week
				Restructure and rehabilitate primary and secondary pipelines (kilometers)
				Restructure and rehabilitate tertiary pipelines (kilometers)
				Value disbursed of water construction contracts – Infrastructure Activity and Water Smart Homes Activity
				Number of National Aid Fund households with improved water and wastewater network
Wastewater Network Project	\$54,274,261	<i>Improve the overall waste water system efficiency in Jordan's Zarqa Governorate</i>	\$532,173	Sewer blockage events (annual)
				Volume of wastewater collected; cubic meters/year/million
				Residential population connected to the sewer system
				Expand Network (kilometers)
				Value disbursed of sanitation construction contracts
As Samra Wastewater Treatment Plant Expansion Project	\$97,521,000	<i>Increase the volume of treated waste water available as a substitute for fresh water in agriculture use</i>	\$14,165,754	Treated wastewater used in agriculture (as a percent of all water used for irrigation in Northern and Middle Jordan Valley)
				Value disbursed of construction contracts
				Total engineering, procurement and construction cost of As-Samra Expansion
Program Administration ³ and Control, Monitoring and Evaluation	\$20,734,705		\$182,110	
Pending subsequent reports ⁴			-	

Country: Lesotho		Year: 2012	Quarter 4	
Total Obligation: \$362,551,000				
Entity to which the assistance is provided: MCA Lesotho			Total Quarterly Disbursements ¹ : \$21,746,729	
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²
Water Project	\$164,027,999	<i>Improve the water supply for industrial and domestic needs, and enhance rural livelihoods through improved watershed management.</i>	\$74,627,691	Physical completion of Metolong water treatment works contract
				Physical completion of Urban Water supply works contracts (percent)
				People with access to rural water supply
				Ventilated improved pit latrines built
				Households with provisions to connect to water networks
				Non-revenue water (percent)
				Knowledge of good hygiene practices
				Water points constructed
Health Project	\$121,377,822	<i>Increase access to life-extending antiretroviral therapy (ART) and essential health services by providing a sustainable delivery platform.</i>	\$74,988,196	People with HIV still alive 12 months after initiation of treatment
				Tuberculosis notification (per 100,000 people)
				People living with HIV/AIDS receiving antiretroviral treatment
				Deliveries conducted in the health facilities
				Physical completion of health center facilities (percent)
				Physical completion of outpatient departments (percent)
				Physical completion of the Botsabelo facilities (percent)
Private Sector Development Project	\$36,470,318	<i>Stimulate investment by improving access to credit, reducing transaction costs and increasing the participation of women in the economy.</i>	\$16,053,149	Time required to resolve commercial disputes
				Cases filed at the commercial court
				Debit/smart cards issued
				Value of registered bonds.
				Urban land parcels regularized and registered
				People trained on gender equality and economic rights
				Stakeholders trained
				Change in time for property transactions

				Women holding titles to land
Program Administration ³ and Control, Monitoring and Evaluation	\$40,674,860		\$27,839,822	
Pending Subsequent Report ⁴			\$2,212,836	

Country: Mali		Year: 2012	Quarter 4	
Total Obligation: \$460,811,163				
Entity to which the assistance is provided: MCA Mali			Total Quarterly Disbursements ¹ : \$33,985,622	
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²
Bamako-Senou Airport Improvement Project	\$161,544,326		\$138,631,184	Annual foreign visitors, non-residents
				Percent of work completed on the airside infrastructure
				Percent of work completed on the landside infrastructure
				Security and safety deficiencies corrected at the airport
Alatona Irrigation Project	\$254,592,466	Increase the agricultural production and productivity in the Alatona zone of the Office du Niger	\$251,978,874	Cultivation intensity during the dry season (percent)
				Value of agricultural products sold by farmers (millions of francs CFA)
				Percent of works completed on Niono-Goma Coura road
				Hectares under new irrigation
				Percent of contracted irrigation construction works disbursed
				Market gardens allocated in Alatona zones to populations affected by the project or New Settler women
				Five-hectare farms distributed to new settlers
				Rural hectares formalized
				Net primary school enrollment rate (in Alatona zone)
				Functional producer organization
				Hectares under production (rainy season)
				Hectares under production (dry season)
				Organisation d'exploitation des reseaux secondaires or water user associations established
Active MFI clients				
Industrial Park Project	\$2,637,472	Terminated	\$2,637,472	
Program Administration ³ and Control, Monitoring and Evaluation	\$42,036,899		\$34,087,114	
Pending Subsequent Report ⁴			\$1,411,156	

On May 4, 2012, the MCC Board of Directors concurred with the recommendation of MCC to terminate the Mali Compact following the undemocratic change of government in the country.

Country: Moldova		Year: 2012	Quarter 4	
Total Obligation: \$262,000,000				
Entity to which the assistance is provided: MCA Moldova			Total Quarterly Disbursements ¹ : \$9,517,447	
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²
Road Rehabilitation Project	\$132,840,000	<i>Enhance transportation conditions</i>	\$8,130,953	Reduced cost for road users
				Average annual daily traffic
				Road maintenance expenditure
				Kilometers of roads completed
				Percent of contracted roads works disbursed
				Kilometers of roads under works contracts
				Resettlement action plan implemented
				Final design
				Trafficking in persons training participants
Transition to High Value Agriculture Project	\$101,773,402	<i>Increase incomes in the agricultural sector; create models for transition to high value agriculture in centralized irrigation system areas and an enabling environment (legal, financial and market) for replication</i>	\$11,838,346	Hectares under improved or new irrigation
				Centralized irrigation systems rehabilitated
				Percent of contracted irrigation feasibility and/or design studies disbursed
				Value of irrigation feasibility and/or detailed design contracts signed
				Water user associations achieving financial sustainability
				Water user associations established under new law
				Revised water management policy framework - with long-term water rights defined – established
				Contracts of association signed
				Additionality factor of access to agricultural finance investments
				Value of agricultural and rural loans
				All loans
				All loans (female)
				High value agriculture (HVA) Post-Harvest Credit Facility launched
				HVA Post-Harvest Credit Facility policies and procedures manual finalized
Farmers that have applied improved techniques (Growing High Value				

				Agriculture Sales [GHS]
				Farmers that have applied improved techniques (GHS) (female)
				Farmers trained
				Farmers trained (female)
				Enterprises assisted
				Enterprises assisted (female)
Program Administration ³ and Monitoring and Evaluation	\$27,386,598		\$4,668,514	
Pending Subsequent Report ⁴			\$85,000	

Country: Mongolia		Year: 2012		Quarter 4	
Total Obligation: \$284,911,363					
Entity to which the assistance is provided: MCA Mongolia				Total Quarterly Disbursements ¹ : \$26,445,570	
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²	
Property Rights Project	\$27,802,619	<i>Increase security and capitalization of land assets held by lower-income Mongolians, and increased peri-urban herder productivity and incomes</i>	\$17,875,637	Wells completed	
				Legal and regulatory reforms adopted	
				Stakeholders trained (Peri-Urban and Land Plots)	
				Herder groups limiting their livestock population to the carrying capacity of their leases on semi-intensive farms	
				Monetary cost to register land (dollars)	
				Urban parcels formalized	
				Stakeholders trained (Ger Area Land Plots)	
				Leaseholds Awarded	
Vocational Education Project	\$47,255,638	<i>Increase employment and income among unemployed and underemployed Mongolians</i>	\$36,910,154	Students participating in MCC-supported educational facilities	
				Nongovernmental funding of vocational education (percent)	
				Legal, financial and/or policy reforms adopted	
				Instructors trained or certified through MCC-supported activities	
				Labor market assessment completed	
				Educational facilities constructed/rehabilitated or equipped through MCC-supported activities	
				Amount of contracted construction/rehabilitation/equipping works disbursed	
Health Project	\$38,973,259	<i>Increase the adoption of behaviors that reduce noncommunicable diseases and injuries (NCDIs) among target populations and improved medical treatment and control of NCDIs</i>	\$26,185,704	Amount of budget allocated by health center	
				Civil society mobilization	
				Training of health staff by MCA Mongolia	
				Improved services in noncommunicable diseases-primary health care facilities (percent)	
				Screening for hypertension (percent)	

				Awareness of working population related to noncommunicable disease prevention (percent)
				Early detections of cervical cancer – early diagnosis
Roads Project	\$88,440,123	<i>More efficient transport for trade and access to services</i>	\$26,998,728	Kilometers of roads completed
				Kilometers of roads under design
				Percent of contracted roads works disbursed
Energy and Environmental Project	\$45,266,205	<i>Increased wealth and productivity through greater fuel use efficiency and decreasing health costs from air</i>	\$29,332,670	Amount of household savings from decreased fuel costs
				Stoves distributed by MCA Mongolia
				Wind power dispatched from substation (million kilowatt hours)
				Reduced particulate matter concentration
Rail Project	\$369,560	<i>Terminated</i>	\$369,560	<i>Terminated</i>
Program Administration ³ and Control, Monitoring and Evaluation	\$36,303,960		\$23,019,110	
Pending subsequent reports ⁴			\$2,549,310	

In late 2009, the MCC Board of Directors approved the allocation of a portion of the funds originally designated for the rail project to the expansion of the health, vocational education and property right projects, and the remaining portion to the addition of a road project.

Country: Morocco		Year: 2012	Quarter 4	
Total Obligation: \$697,500,000				
Entity to which the assistance is provided: MCA Morocco			Total Quarterly Disbursements ¹ : \$34,226,177	
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²
Fruit Tree Productivity Project	\$328,718,069	<i>Reduce volatility of agricultural production and increase volume of fruit agricultural production</i>	\$194,005,962	Farmers trained
				Olive and date producers assisted
				Hectares under production
				Average agricultural revenue per farm in rehabilitation rain-fed areas
				Area in extension perimeters for which water and soil conservation measures have been implemented (hectares)
				Average agricultural revenue per farm in Petites et Moyennes Hydrauliques (small and medium-scale irrigation hydraulics)(PMH)
				Cumulative area of irrigated perimeters rehabilitated (hectares)
				Hectares under improved PMH irrigation)
				Average agricultural revenue per farm in oasis areas
				Hectares under improved irrigation
				Number of Catalyst Fund proposals approved
Disbursements under the Catalyst Fund				
Small Scale Fisheries Project	\$125,196,350	<i>Improve quality of fish moving through domestic channels and assure the sustainable use of fishing resources</i>	\$33,591,363	Boats benefitting from landing sites and ports
				Number of artisan fishers who received a training certificate
				Active mobile fish vendors trained and equipped by the project
				Average price of fish at auction markets
Artisan and Fez Medina Project	\$95,511,144	<i>Increase value added to tourism and artisan sectors</i>	\$35,461,545	Total receiving literacy training
				Females receiving literacy training
				Total receiving professional training
				Females receiving professional training
				Gas kilns bought for artisans

				Tourist circuits improved or created
				Sites rehabilitated
				Training of potters
Enterprise Support Project	\$25,968,579	<i>Improved survival rate of new small and medium enterprises (SMEs) and National Initiative for Human Development (INDH)-funded income generating activities; increased revenue for new SMEs and INDH-funded income generating activities</i>	\$14,362,804	Survival rate after two years
				Days of individual coaching
				Beneficiaries trained
Financial Services Project	\$42,633,565	<i>To be determined</i>	\$27,363,732	Portfolio at risk at 30 days
				Clients of microcredit associations reached through mobile branches
				Active clients
				Value of loan disbursements to Jaida
Program Administration ³ and Control, Monitoring and Evaluation	\$79,472,293		\$52,442,854	
Pending Subsequent Report ⁴			\$2,819,730	

Country: Mozambique		Year: 2012	Quarter 4	
Total Obligation: \$506,924,053				
Entity to which the assistance is provided: MCA Mozambique			Total Quarterly Disbursements ¹ : \$32,495,423	
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²
Water Supply and Sanitation Project	\$207,385,393	<i>Increase access to reliable and quality water and sanitation facilities.</i>	\$78,272,807	Percent of urban population with improved water sources
				Value of municipal sanitation and drainage systems construction contracts signed
				Amount disbursed for municipal sanitation and drainage construction contracts
				Value of contracts signed for construction of water systems
				Percent of construction contract disbursed for water systems
				Percent of urban population with improved sanitation facilities
				Percent of rural population with access to improved water sources
				Rural water points constructed
				Amount disbursed for rural water points construction contracts
				Persons trained in hygiene and sanitary best practices
Road Rehabilitation Project	\$176,307,480	<i>Increase access to productive resources and markets.</i>	\$53,519,614	Percent of roads works contracts disbursed
				Kilometers of roads issued "Take-over Certificates"
Land Tenure Project	\$40,068,307	<i>Establish efficient, secure land access for households and investors.</i>	\$23,590,719	Proposals for improvement to land legislation submitted (land policy reform)
				People trained (paralegal courses at Centre for Juridical and Judicial Training, general training at National Directorate of Land and Forest, etc.)
				Rural hectares mapped in site specific activity
				Urban parcels mapped
				Rural hectares formalized through site specific activity
				Urban parcels formalized
				Communities delimited
				Coconut seedlings planted

Farmer Income Support Project	\$18,500,117	<i>Improve coconut productivity and diversification into cash crop.</i>	\$13,503,374	Survival rate of coconut seedlings
				Hectares of alternate crops under production
				Farmers trained in surveillance and pest and disease control for coconuts
				Farmers trained in alternative crop production and productivity enhancing strategies
				Farmers trained in planting and post-planting management of coconuts
				Farmers using alternative crop production and productivity enhancing strategies
				Businesses receiving Business Development Fund grants
Program Administration ³ and Control, Monitoring and Evaluation	\$64,712,756		\$33,099,507	
Pending Subsequent Report ⁴			-	

Country: Namibia		Year: 2012	Quarter 4	
Total Obligation: \$304,478,171				
Entity to which the assistance is provided: MCA Namibia			Total Quarterly Disbursements ¹ : \$16,379,967	
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²
Education Project	\$143,376,347	<i>Improve the quality of the workforce in Namibia by enhancing the equity and effectiveness of basic</i>	\$52,830,107	Students (any level) participating in the 47 schools sub-activity
				Percent of contracted construction works disbursed for 47 schools
				Textbooks delivered
				Educators trained to be textbook management trainers
				Educators trained to be textbook utilization trainers
				Percent disbursed against works contracts for Regional Study Resource Centers Activity
				Vocational Training Grant
				Fund-supported individuals who have completed training
Tourism Project	\$67,631,170	<i>Grow the Namibian tourism industry with a focus on increasing income to households in communal</i>	\$13,526,262	Percent of condition precedents and performance targets met for Etosha National Park activity
				Game translocated with MCA Namibia support
				Unique visits on Namibia Tourism Board website
				Leisure tourist arrivals
				North American tourism businesses (travel agencies and tour operators) that offer Namibian tours or tour packages
				Value of grants issued by the conservancy grant fund (Namibian dollars)
				Amount of private sector investment secured by MCA Namibia assisted conservancies (Namibian dollars)
				Annual gross revenue to conservancies receiving MCA Namibia assistance
Agriculture Project	\$49,565,957	<i>Enhance the health and marketing efficiency of livestock in the NCAs of</i>	\$18,407,065	Participating households registered in the Community-Based Rangeland and Livestock Management sub-activity
				Parcels corrected or incorporated in land system
				Stakeholders trained
				Cattle tagged with radio frequency identification tags
				Percent disbursed against works

		<i>Namibia and to increase income</i>		contracts for State Veterinary Offices
				Value of grant agreements signed under Livestock Market Efficiency Fund
				Indigenous natural product producers mobilized and trained
				Value of grant agreements signed under Indigenous Natural Product Innovation Fund
Program Administration ³ and Control, Monitoring and Evaluation	\$43,904,696		\$20,091,996	
Pending Subsequent Report ⁴			-	

Country: Philippines		Year: 2012	Quarter 4	
Total Obligation: \$432,829,526				
Entity to which the assistance is provided: MCA Philippines			Total Quarterly Disbursements ¹ : \$19,642,789	
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²
Kalahi-CIDSS Project	\$120,000,000	<i>Improve the responsiveness of local governments to community needs, encourage communities to engage in development activities.</i>	\$17,908,980	Percent of Municipal Local Government Units that provide funding support for Kalahi-CIDSS (KC) subproject operations and maintenance
				Completed KC subprojects implemented in compliance with technical plans and within schedule and budget
				Percent of communities with KC subprojects that have sustainability evaluation rating of satisfactory or better
Secondary National Roads Development Project	\$213,412,526	<i>Reduce transportation costs and improve access to markets and social services.</i>	\$15,863,247	Motorized traffic time cost
				Maintenance savings
				Kilometers of road sections completed
				Value of road construction contracts disbursed
				Value of signed road feasibility and design contracts
Value of road feasibility and design contracts disbursed				
Revenue Administration Reform Project	\$54,300,000	<i>Increase tax revenues over time and support the Department of Finance's initiatives to detect and deter corruption within its revenue agencies.</i>	\$4,447,486	Audits performed
				Revenue District Offices using the electronic tax information system
				Percent of audit completed in compliance with prescribed period of 120 days
				Percent of audit cases performed using automated audit tool
				Successful case resolutions
				Personnel charged with graft, corruption, lifestyle and/or criminal cases
				Time taken to complete investigation (average)
Program Administration ³ and Control, Monitoring and Evaluation	\$45,117,000		\$4,899,688	

Pending Subsequent Reports ⁴			\$975,665	
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Country: Senegal		Year: 2012	Quarter 4	
				Total Obligation: \$540,000,000
Entity to which the assistance is provided: MCA Senegal			Total Quarterly Disbursements ¹ : \$2,006,322	
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²
Road Rehabilitation Project	\$324,712,499	Expand access to markets and services	\$2,645,441	Value of contracts signed for the feasibility, design, supervision and program management of the RN2 and RN6 National Roads
				Value of contracts signed for construction of the RN2 and RN6 National Roads
				Kilometers of roads rehabilitated on the RN2 National Road
				Annual average daily traffic Richard-Toll – Ndioum
				Percent change in travel time on the RN2
				International roughness index on the RN2 (lower number = smoother road)
				Kilometers of roads covered by the contract for the studies, the supervision and management of the RN2 National Road
				Kilometers of roads rehabilitated on the RN6 National Road
				Annual average daily traffic Ziguinchor – Tanaff
				Annual average daily traffic Tanaff – Kolda
				Annual average daily traffic Kolda – Kounkané
				Percent change in travel time on the RN6 National Road
				International roughness index on the RN6 National Road (lower number = smoother road)
Kilometers of roads covered by the contract for the studies, the supervision and management of the RN6 National Road				
Irrigation and Water Resources Management Project	\$170,008,860	Improve productivity of the agricultural sector	\$783,383	Tons of irrigated rice production
				Potentially irrigable lands area (Delta and Ngallenka)
				Hectares under production
				Total value of feasibility, design and environmental study contracts signed for the Delta and the Ngallenka (including resettlement action plans)
				Cropping intensity (hectares under production per year / cultivable hectares) (Delta and Ngallenka)
				Hectares mapped

				Percent of new conflicts resolved
				People trained on land security tools
				Women trained on land security tools
Program Administration ³ and Monitoring and Evaluation	\$45,278,641		\$9,181,362	
Pending Subsequent Report ⁴			\$232,597	

Country: Tanzania		Year: 2012	Quarter 4	
Total Obligation: \$697,780,137				
Entity to which the assistance is provided: MCA Tanzania			Total Quarterly Disbursements ¹ : \$24,177,220	
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²
Energy Sector Project	\$207,456,542	Increase value added to businesses	\$113,775,543	Transmission and distribution substations capacity (megawatt-peak)
				Technical and non-technical losses (Zanzibar) (percent)
				Percent disbursed on overhead lines contract
				Number of Current power customers
				Capacity of systems installed (kilowatt-peak)
				Current power customers (all six project regions)
				Kilometers of 33/11 kilovolt (KV) lines constructed
				Transmission and distribution substations capacity (Megavolt Ampere) (all six project regions)
				Technical and nontechnical losses (Mainland) (percent)
				Cost recovery ratio
				Transport Sector Project
Surfacing complete: Tunduma - Sumbawanga (percent)				
Surfacing complete: Tanga - Horohoro (percent)				
Surfacing complete: Namtumba - Songea (percent)				
Surfacing complete: Permiho - Mbinga (percent)				
Kilometers of roads completed (taken over)				
Pemba: Percent disbursed on construction contract				
Surfacing complete: Pemba				
Kilometers of roads completed (taken over): Pemba				
Road maintenance expenditures: Mainland trunk roads (percent)				
Road maintenance expenditures: Zanzibar rural roads (percent)				
Runway surfacing complete (percent)				

Water Sector Project	\$65,692,145	<i>Increase investment in human and physical capital and to reduce the prevalence of water-related disease</i>	\$33,602,370	Volume of water produced - Lower Ruvu (millions of liters per day)
				Operations and maintenance cost recovery – Lower Ruvu
				Volume of water produced – Morogoro (millions of liters per day)
				Operations and maintenance cost recovery – Morogoro
Program Administration ³ and Control, Monitoring and Evaluation	\$55,043,022		\$25,560,428	
Pending Subsequent Report ⁴			-	

¹ Disbursements are cash outlays rather than expenditures.

²These measures are the same Key Performance Indicators that MCC reports each quarter. The Key Performance Indicators may change over time to more accurately reflect compact implementation progress. The unit for these measures is “number of” unless otherwise specified.

³Program administration funds are used to pay items such as salaries, rent, and the cost of office equipment.

⁴These amounts represent disbursements made that will be allocated to individual projects in the subsequent quarter(s) and reported as such in subsequent quarterly report(s).

The following MCC compacts are closed and, therefore, do not have any quarterly disbursements: Armenia, Cape Verde, Georgia, Honduras, Madagascar, Nicaragua and Vanuatu.

<i>619(b) Transfer or Allocation of Funds</i>		
<i>United States Agency to which funds were transferred or allocated</i>	<i>Amount</i>	<i>Description of program or project</i>
None	None	None

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